



AGENDA for the Committee of the Whole Meeting to be held on Monday, August 22, 2022 at 7:00 PM in the Council Chambers of the Municipal Office, 1 Mackenzie Boulevard, Mackenzie, BC.

Chair: Councillor McMeeken

We would like to begin by acknowledging the land on which we gather is within the traditional territory of the Tse'khene People of the McLeod Lake Indian Band.

1. REPORTS

Operations Month End Reports	2 - 9
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2. OTHER BUSINESS

3. ADJOURNMENT



COUNCIL REPORT

To: Mayor and Council
From: Public Works
Date: August 16, 2022
Subject: Public Works Month End Report for July 2022

WATER DISTRIBUTION:

We pumped 13,281,886 US gallons of water into the water tower during the month of July, the equivalent of 428,447.93 gallons per day, which is approximately 323.11 gallons per water connection. Last year we pumped 13,920,084 US gallons of water into the water tower during the month of July, the equivalent of 449,034.97 gallons per day or 338.64 gallons per connection.

The Gantahaz sub-division water usage data is not available at this time due to a failure of the water meter located in the Booster Station. The new water meter replacement is part of a Capital Project. Design drawings in progress for new piping system and new flow meter.

SANITARY SEWER COLLECTION SYSTEMS:

There were two good neighbor sewer calls to report for the month of July.

GARBAGE COLLECTION SYSTEMS:

The total commercial garbage collected for the month of July was 52,600 kg. The total residential garbage collected was 46,570 kg, for a total of 99,170 kg. The total commercial collected for July 2021 was 71,760 kg. The total residential garbage collected for July 2021 was 47,130 kg, for a total of 118,890 kg.

STREETS AND ROADS:

Some pothole repairs were completed throughout town and the industrial roads.



PARKS:

Parks staff began planting flowers throughout town as well as the hanging baskets. Continued weeding of garden beds and trimming of grass.

PROJECTS:

Brush was hauled away from the new bike park project site. Order placed for drainage piping for installation.

EQUIPMENT & MAINTENANCE:

Regular repairs and maintenance was completed on equipment. Some supply chain issues with specific parts for the Cat loader. Still awaiting parts for Kenworth dump truck.

BUILDINGS:

Routine maintenance was completed on District buildings. The Dental building site was filled in and a yard hydrant was added for a water source. The Chamber building site is awaiting parts to add a yard hydrant and also extend service to provide the seniors garden with a yard hydrant.

SAFETY:

An OH&S/Joint Health and Safety Committee meeting was held for the month of July.

ASSET MANAGEMENT:

AssetFinda has been used to locate and identify sewer lines.

AIRPORT STATS:

Total fuel pumped for the month of July was 4,520.9L of AV Gas, and 14,523.9L of Jet A. The total fuel sales for the month of July were \$52,246.91 for a profit of approximately \$10,396.22

July 2022	Fixed Wing	Helicopter	Fuel Purchase	Visit Town
Total	45	13	58	15



Respectfully Submitted,

A handwritten signature in dark ink, appearing to be "Brennan McArthur", written over a horizontal line.

Brennan McArthur
Public Works Manager

A handwritten signature in dark ink, appearing to be "Diane Smith", written over a horizontal line.

Approved for Submission to Council

COUNCIL REPORT

To: Mayor and Council

From: Bylaw/Animal Control

Date: August 16, 2022

Subject: Bylaw/Animal Control Month End Report for July 2022

DOG LICENCES:

There were 24 Dog licenses issued in July for a total of 530 for the 2022 year.

BOARDING:

There were 13 dogs boarding in July for a total of \$680.00

IMPOUNDS:

	DOGS	CATS
Remaining from last month	0	0
Impounds/strays for this month	2	0
Owners request adoption	0	0
Claimed by owner	2	0
Adopted	0	0
HD	0	0
Transferred to PG Humane	0	0
Remaining in Pound	0	0

COMPLAINT/SERVICE FILES:

There were seven calls regarding loose dogs. Animal Control notified the owners, some were unable to be found or returned to the owners by the callers. Appropriate fees were charged to those that were impounded.

There have been three complaints regarding dogs barking. Owners were notified and most have complied. Further work is being completed to achieve compliance of all pet owners.

There have been several calls regarding missing cats. Two cats were found by their owners, the other cats are still missing.

There was one complaint regarding a rooster crowing. Officers were unable to locate where it lives. Bylaw later received a phone call that the rooster was no longer an issue.

There were several complaints regarding owners not picking up their dog feces. Officers were unable to speak with owners as no names were provided, only a dog and owner description.

Animal Control received several phone calls with residents looking to board their dogs, but they were turned away due to staff shortages.

Animal Control was called to a vacant house for a deceased cat that had been there for a few days. No owners were located, and cat was removed from the property.

There was a call regarding a resident's cat that was shot at with a BB Gun. No investigation was completed as there were no witnesses and no identification of who committed the offence.

Animal Control performed one chicken coop inspection and a permit was issued.

Animal Control received a call from a concerned resident that a dog may have been left behind in an empty house. Animal Control went to inspect and spoke with the new owners of the house that were in the process of moving in.

Animal Control Officers made a call to the BCSPCA to verify if Mackenzie now had a rep for the BCSPCA as a resident claimed to be working for them. After speaking with the Animal Protections Officer, she advised that she was the only Officer for our District and that she will speak with the resident who claimed to be a rep for the District as it is an offence to claim that they are an Officer.

Animal Control Officers attended a residence that had breached their court order for a dangerous dog. The owner of the dog complied and will follow the court order.

A complaint was received regarding a man walking his dogs off leash. Animal Control was not able to issue a ticket as the individual was not able to be identified.

Bylaw issued several grass and unsightly notices to residents.

Bylaw received several complaints regarding unsightliness from the same property. Bylaw advised that they were already in the process of getting that property cleaned up.

Bylaw dealt with various issues regarding parking, trees and hedges, quads being ridden in town, and complaints of the Bylaw hours and services provided.

More tax notices were handed out.

After notifying Bylaw that there was no announcement on the radio regarding the water restrictions an email was sent out to be advertised.

Warning tickets were issued at the boat launch for illegal parking.

While on patrol a Bylaw Officer had spoken to some beachgoers about drinking alcohol on the beach and them parking in front of the handicapped access. They were all compliant.

Bylaw spoke to a resident regarding smoking cannabis at the beach.

Bylaw delivered a service order to a resident. Upon delivery, the resident became increasingly agitated and the RCMP were called to assist.

Bylaw spoke with a business owner regarding a road disruption in the industrial site.

Water notices were delivered in Gantahaz.

Bylaw patrolled the Gantahaz area after they were notified of residents using their water sprinklers and spoke with the owners about the water restrictions and their use of sprinklers.

Compliance letters and Service Orders were mailed out.

MUNICIPAL TICKETS:

No MTI tickets were issued in July.

Respectfully Submitted,



Brennan McArthur
Public Works Manager



Approved for Submission to Council

COUNCIL REPORT

To: Mayor and Council

From: Building Department

Date: August 22, 2022

Subject: Building Month End Report for July 2022

PERMITS:

BUILDING

2022	# of Permits This Month	\$ Value of Permits This Month	Total # of Permits to Date	Year to Date \$ Value of Permits
Recreational	0	0	0	0
Residential	5	\$ 109,800.00	14	\$ 169,500.00
Commercial	0	0	2	\$ 268,000.00
Industrial	0	0	1	\$ 211,000.00
Institutional	0	0	0	0
Totals	5	\$ 109,800.00	17	\$ 648,500.00

2021	# of Permits This Month	\$ Value of Permits This Month	Total # of Permits to Date	Year to Date \$ Value of Permits
Recreational	0	0	0	0
Residential	3	\$ 47,064.00	17	\$ 143,328.00
Commercial	0	0	0	0
Industrial	0	0	0	0
Institutional	0	0	0	0
Totals	3	\$ 47,064.00	17	\$ 143,328.00

PLUMBING

	2021	2022
Number of Plumbing Permits This Month	0	0
Dollar Value of Plumbing Permits This Month	0	0
Number of Plumbing Permits YTD	2	0
Dollar Value of Plumbing Permits YTD	\$ 100.00	0

BUSINESS LICENCES:

	Number
Active/Paid	264
Outstanding	23
New	1
Total	288

Respectfully Submitted,



Brennan McArthur
Public Works Manager



Approved for Submission to Council



NCO i/c Mackenzie Detachment
PO Box 280
Mackenzie, B.C.
V0J 2C0

Your File

District of Mackenzie
Box 280
Mackenzie, B.C.
V0J 2C0

Our File

August 16th, 2022

Dear Mayor and Council

**Mayors Report for July 2022:
Summarized Mayors Report and File Synopsis for the month of July 2022.**

Detachment Case Load:

July 2022, the Mackenzie RCMP investigated 209 Files (230 files for July 2021)

- 13 - Crimes against a person files
- 26 - Crimes against property files
- 18 - Other Criminal Code violations
- 4 - Narcotic Control Act
- 11 - Provincial Statute / Federal Statute
- 133 - RCMP / Municipal Statute
- 4 - Traffic Violations

(6 files were unfounded, 12 files resulted in charges)

- There were 13 Prisoners Lodged in Cells for July 2022 - Guard Shortage

Traffic Enforcement: - July 2022 Traffic Stats:

Written Warnings- 1 Intersection Warnings / 0 Distracted Driving Warning
Total 38 Traffic Warnings

Violation Tickets- 0 Intersection VT / 0 Distracted Driving VT
Total: 16 Traffic VT's

Impaired Driving / Immediate Roadside Prohibitions - July 2022:

1- 3 day Immediate Roadside Prohibited issued - vehicle impounded

CHECKSTOP PROGRAM (ROAD BLOCKS)

4 Road Safety / Speeding / Sobriety Checks were conducted for July 2022

Locations were:

**Parsnip West FSR / Hwy 39
Centennial Dr / Omineca Cres
Carp lake Rd / Hwy 97 (Twice for July)**

BILL C-45 Cannabis Legislation - "Effective October 17th, 2018"

0 file(s) for the month of July 2022

Resources:

The detachment is currently short staffed 2 Members (1 on Medical leave, 1 vacant position (Awaiting positions to be filled)

Community Policing:

In line with the APP initiative for Crime Prevention through Curfew Compliance checks, the Mackenzie RCMP members were very active in conducting curfew and house arrest checks on local residents on conditions. **(Currently there are zero curfew checks)**

Victim Services June 2022 stats:

(Ongoing Clients - 26 / New Clients - 7 / Closed Clients - 12)

Incidents resulting in Victim Services assistance - 5

Referral Source - Police

New clients included: 5 females and 2 males, Of these clients: 4 adult and 3 seniors

The **INCIDENT TYPES:** Assault/Abuse (Partner) Assault/Abuse (Other), Other Incidents and Missing Person.

This month, Victim Services participated in the Regional Victim Services Meeting at the Prince George RCMP Detachment. Victim Services was also able to participate in a Police Victim Services of BC Webinar - Effective Outreach in a Virtual Environment.

ONLINE CRIME REPORTING

The online tool can be found at either <http://bc.rcmp-grc.gc.ca/mackenzie/report> or on the District of Mackenzie's website at districtofmackenzie.ca/public-services/emergency-services.

(See attached Court update(s) and File summary)

This concludes the Mayors report for the month of July 2022.


Sincerely,

(K) PEERS, Cpl.
acting/i/c NCO Mackenzie RCMP Detachment
Detachment Commander
(250) 997-3288 phone (250) 997-3240 fax

COURT Update(s): July 2022 (no COURT scheduled for July 2022)

SOP = Stay of Proceeding (Crown is Staying the charge – not proceeding)

CONDITIONAL DISCHARGE – After a period of time – this charge becomes private

1.1. Warrants issued by Crown Counsel for charge approval:

1.1.1. A local male received an Endorsed Warrant for Break and Enter charges

1.1.2. A local male received an Unendorsed Warrant for Breaching His Parole order to report to a Probation Officer.

1.1.3. A non local male received an Endorsed Warrant – Breach his Probation officer to report as directed.

2. File Summary – In July 2022 Mackenzie RCMP responded to 174 files and conducted 3 proactive road checks. Investigations of Interest:

2.1. On 2022-07-02 RCMP members responded to a report of an assault. Members located the victim at the hospital who was suffered what appeared to be blunt force trauma to the head.

Mackenzie RCMP are working with the victim who is unable to confirm the suspect at this time.

2.2. On 2022-07-06 RCMP members responded to a report of a break and enter on McIntyre Cres. Video surveillance negative. Later a suspect was identified but no evidence to proceed with charges at this time. Majority of property recovered.

2.3. On 2022-07-07 a Mackenzie RCMP member was on patrol and completed a proactive check on a vehicle travelling north on Hwy 97. The driver was prohibited from driving and subsequently arrested. The driver was released and is to appear before the courts in August.

2.4. On 2022-07-07 a Mackenzie RCMP member recognized a local prohibited driver on Mackenzie Blvd. Attempts to stop the vehicle it fled. The vehicle was located shortly after with the driver trying to conceal the vehicle in a driveway of someone unknown to the accused. The driver was subsequently arrested for prohibited driving. The driver was released and is to appear before the courts in October.

2.5. On 2022-07-07 RCMP members received a report of third hand information of an assault in progress behind the Recreation Centre. Members located the victim who was well known to police and disclosed he was robbed. Members identified the suspect and located the victim's items with the suspect. The suspect and victim are known to each other and police believe this to be a targeted attack with no risk to the public. The suspect was released on an Undertaking and is to appear before the courts in October.

2.6. On 2022-07-08 a Mackenzie RCMP member completed a curfew compliance check of a person living in Mackenzie. The person was not home and a breach file was completed. Of note this individual has approximately 4 breach files in the month of July and Mackenzie RCMP are working with adult probation to rectify the on-going issue.

2.7. On 2022-07-09 Mackenzie RCMP members conducted a stop of a vehicle leaving the local pub. Members initialized an impaired investigation. The driver provided a sample of his breath roadside which result sin a warning and 3-day driving suspension.

2.8. On 2022-07-09 Mackenzie RCMP members responded to a report of an assault in progress. Members determined the primary aggressor who had a long history with police. Suspect held for bail hearing which they were released by a Justice on conditions and to appear before the courts in a couple months' time.

- 2.9. On 2022-07-09 Mackenzie RCMP members received a report of an insecure premise on the 500 block of Mackenzie Blvd. The investigation determined the building has been vacant of workers for almost 2 years now. It is believed alcohol was stolen. Property reference no longer living in Mackenzie but had the building re-secured.
- 2.10. On 2022-07-11 Mackenzie RCMP members responded to a theft of a catalytic converter from a hotel in Mackenzie. Video surveillance negative and suspects at this time.
- 2.11. On 2022-07-13 Mackenzie RCMP members responded to a report of a male with a rifle acting erratically in the Mackenzie walking trails near Morphee Lake. North district Emergency Response Team, police dog services, and the North District Helicopter were called to assist. The male was not located and it has since transitioned into a missing person. RCMP worked with SAR, Fire and Rescue, Town council and other partnerships over the next several days with no results of locating the person. File is still under investigation at this time.
- 2.12. On 2022-07-15 Mackenzie RCMP members responded to a report of shots fired near the Mackenzie gold course. North district Emergency Response Team, police dog services, and the North District Helicopter were called to assist. Over the next several hours the suspect discharged a firearm multiple times in the vicinity of the police helicopter. The suspect was taken into custody without issues. The suspect was on conditions not to possess firearms and did not possess a firearms licence. The suspect was cooperative with police and was released to appear before the courts in November.
- 2.13. On 2022-07-15 Mackenzie RCMP members responded to a report of threats and a breach of conditions. Members completed as in depth investigation and arrest a suspect. The suspect appeared before a Justice where he was held in custody for a few days then later released in Prince George with conditions not to attend Mackenzie.
- 2.14. On 2022-07-16 Mackenzie RCMP members responded a report of an assault. Members completed an investigation and arrested a suspect. The suspect appeared before a Justice and was later released for a future court date in Mackenzie.
- 2.15. On 2022-07-16 Mackenzie RCMP members responded a report of an assault. Members completed an investigation and arrested a suspect. The suspect was released on an Undertaking to appear before the courts in August.
- 2.16. On 2022-07-16 Mackenzie RCMP members responded a report of an assault. Members determined it was a consent fight stemming from a civil matter. No charges pursued on file.
- 2.17. On 2022-07-16 Mackenzie RCMP members responded to a report of a breach stemming from a domestic assault. Members attended the residence in question and located the suspect breaching his police conditions. During the arrest a police officer was assaulted by the victim while trying to take the suspect into custody. The suspect appeared before a Justice and was released for a future court date in Mackenzie.
- 2.18. On 2022-07-18 a Mackenzie RCMP member attempted to stop a vehicle on Mackenzie Blvd. The vehicle fled and was later located. Suspects fled the scene but were identified. Investigation pending charge for dangerous operation of a motor vehicle and flight from police.
- 2.19. On 2022-07-21 Mackenzie RCMP responded to a report of theft from a building in the industrial area. Suspect identified by property representative. Search warrant executed at suspects residence with negative results in locating stolen items. Suspect cooperative with police and returned the thousands of dollars' worth of property. Suspect is not currently facing charges.

- 2.20. On 2022-07-22 a Mackenzie RCMP member was on patrol and completed a proactive check on a vehicle travelling north on Mackenzie Blvd. The driver was prohibited from driving and subsequently arrested. The driver was released and is to appear before the courts in August.
- 2.21. On 2022-07-22 Mackenzie RCMP members received a report of an assault with a weapon. Members spoke to the victim who had signs they were assaulted. The victim and all witnesses are very uncooperative with police at this time. No charges due to lack of investigational avenues on file. Assault is believed to be linked to substance abuse.
- 2.22. On 2022-07-22 Mackenzie RCMP received multiple reports of one male with a long gun and another male with duffle bags in the area of Stuart Dr. Patrols negative fore locating the suspects.
- 2.23. On 2022-07-22 a RCMP member was on patrol and completed a proactive check on an ATV travelling Stuart Dr. The ATV fled a short distance before a mechanical issue stopped it. The occupants were well known to police. The driver was arrested for flight from police. The drive was issued fines under the motor vehicle act, the ATV was impounded and the driver was released from custody.
- 2.24. On 2022-07-22 Mackenzie RCMP received a report of a hostage situation. Mackenzie RCMP worked in partnership to confirm a person was taken hostage. During the course of the investigation weapons and controlled substances were located on the suspects. Investigation is still on-going. This was a targeted attack and the RCMP believe there is not risk to the public at this time.
- 2.25. On 2022-07-24 Mackenzie RCMP responded to a semi trailer off road on Hwy 97. Driver received injuries, but in stable condition and was transported to Prince George by ambulance.
- 2.26. On 2022-07-25 a report of three vehicle's gas tanks were punctured, while parked at Conifex Power. No suspects at this time.
- 2.27. On 2022-07-26 Mackenzie RCMP received a report of two quads and a trailer stolen from a local apartment parking lot. The quads were located due to GPS tracking system a short time later North of Mackenzie on the Parsnip Forest service road. The trailer has not been recovered.
- 2.28. On 2022-07-27 Members conducting traffic enforcement at Carp Lake Road and Highway 97. Drivers were respectful and cooperative with minor violations reported.
- 2.29. On 2022-07-29 Mackenzie RCMP were dispatched to a house fire on Omineca Cres. Mackenzie Fire department investigating the fire and believed to be an electrical fire with no evidence of arson.
- 2.30. On 2022-07-29 Mackenzie RCMP received a call of a vehicle that was broken into and property stolen. The vehicle was not locked at the time.
- 2.31. On 2022-07-29 a Vehicle was broken into while it was parked on the side of the road near Whiskers Point. When the owner returned the windows were smashed and their property was stolen.
- 2.32. On 2022-07-31 Mackenzie RCMP are forwarding charges to a male who is on house arrest in Mackenzie. This male was not at home at the time of his check. Charges pending.
- 2.33. On 2022-07-31 Mackenzie RCMP a non local male was arrested for Prohibited Driving. The vehicle was impounded for seven days. Drugs were located in the vehicle, which were seized and will be destroyed.

2.34. On 2022-07-31 Mackenzie received a report of a break and enter at McLeod Lake General Store. This is an ongoing investigation for the suspect and the vehicle involved.

A/ Detachment Commander
Cpl. Calvin AIRD

COUNCIL REPORT

To: Mayor and Council

From: Fire Chief, Jamie Guise

Date: August 2022

Subject: Fire Department Month End Report, July 2022

FIRE DEPARTMENT RESPONSES:

Code	Description	Number of Calls this Period	Year to Date
AOA	Assist other Agency	4	22
FAL	False Alarm	3	23
FRC	Chimney Fire		1
FRD	Dumpster Fire		1
FRS	Structure Fire	2	9
FRW	Wildland Fire		2
MVI	Motor Vehicle Incident	3	18
HMI	Hazardous Material Incident		1
GSL	Gas spill / Leak	2	3
BC	Burning Complaint		7
CO	Carbon Monoxide Alarm		1
PS	Public Service	3	5
TOTALS		17	93

FAL - 04 **July @ 18:56**– Report of alarms activated at 400 Skeena Drive. Upon arrival of Chief 1 it was noted that the alarms were false due to an occupant hitting the alarm with a lacrosse ball by accident. Crews stood down.

FAL - 08 **July @ 11:30** – Report of alarms activated at 520 Mackenzie Blvd. Upon arrival of Chief 2 it was noted that the alarms were false due to a fault in the alarm panel. Chief 2 requested that the property rep have the panel serviced. Crews stood down.

FAL - 08 **July @ 12:03** – Report of a second alarm activated at 520 Mackenzie Blvd. Upon arrival of Chief 2 it was noted that the alarms were false due to a fault in the alarm panel. Chief 2 requested that the property rep have the panel serviced. Crews stood down.

- AOA -13 **July @ 10:00** – Requested by a RCMP to assist with a concerning citizen with a firearm. Chief 1 & 2 tactically evacuated several areas of the town and assisted RCMP with other duties before returning to the Hall.
- GSL -14 **July @ 21:30** – Report of a vehicle leaking propane at 320-B Mackenzie Blvd. Upon arrival of Chief 2 it was noted that the leak was coming from a propane tank. Chief 2 isolated the tank before returning to the Hall. Crews stood down.
- PS -15 **July @ 10:00** – Reported by a concerned citizen that their cat was stuck up in a tree. Chief 1 and a selected member of the fire department used a ladder and climbed the tree to retrieve the cat. Chief 1 and the member returned to the Hall.
- FRS -15 **July @ 16:41** – Report of a Structure fire at 6051 FFI Road. Upon arrival of crews, there was an 8-story building on fire. Crews were required to extinguish the fire and check for hot spots before returning to the Hall.
- MVI -20 **July @ 08:50** – Report of a vehicle MVI on Highway 39. While responding it was reported that there was no entrapment. Crews stood down and returned to the Hall.
- PS -23 **July @ 09:23**– Requested by 911 for an emergency lift assist of a patient that had set off their “FALL ALERT”. There were no BCAS Crews in Mackenzie at the time of the call. Crews were required to attend the patients home and place them back in their chair before returning to the Hall.
- PS -23 **July @ 10:11**– Requested a second time by 911 for an emergency lift assist of a patient that had set off their “FALL ALERT”. There were no BCAS Crews in Mackenzie at the time of the call. Crews were required to attend the patients home where they found them stuck in their scooter in the hallway. Chief 2 was required to get the person unstuck before returning to the Hall.
- AOA - 23 **July @ 16:29**– Requested by BCAS to assist with a lift on Centennial Drive. Crew were required to remove the patient from their home and into an awaiting ambulance before returning to the Hall.
- GSL - 24 **July @ 12:09** – Report of a struck gas line on Old Airport Road. Upon arrival of Chief 2 it was noted that the owner had hit a 3-inch gas line with an excavator bucket while digging. Crews were required to isolate the area until the arrival of FORTIS Gas before returning to the Hall.
- MVI -24 **July @ 21:19** – Report of a vehicle MVI on Highway 97 south of the Junction. Upon arrival of crews, it was noted that a semi-tractor trailer had gone off the road into the ditch. The driver and lone occupant was trapped in the vehicle.

Crews were required to extricate the occupant and carry them up a 40-foot embankment to an awaiting ambulance before returning to the Hall.

- AOA - 28 **July @ 10:55**– Requested by BCAS to assist with a lift on Crooked River Cres. Crew were required to remove the patient from their home and into an awaiting ambulance before returning to the Hall.
- FRS -29 **July @ 02:09** – Report of a structure fire on Omenica Cres. Upon arrival of Chief 1, it was noted that there was heavy smoke coming from the house, and kitchen area was completely on fire. Crews were required to extinguish the fire and check for hot spots before returning to the Hall.
- AOA - 30 **July @ 10:30**– Requested by BCAS to assist with a lift on Centennial Drive. Crew were required to remove the patient from an awaiting ambulance and take them into their home before returning to the Hall.
- MVI -31 **July @ 01:06** – Report of a vehicle MVI on Highway 97 north of the Junction. While responding it was reported that there was no entrapment. Crews stood down and returned to the Hall.

VOLUNTEER FIRE FIGHTERS TRAINING NIGHTS SCHEDULE:

5 July – Planning and Meeting Night

- a. Occupational Health & Safety Committee
- b. Management Team and Officers Meeting
- c. Monthly Training Plan
- d. Coordinate Work Plan Activities
- e. Complete Apparatus, Equipment and Facilities Checks
- f. Conduct Association Business Meeting

12 July– Firefighter Skills Development

- a. Senior members participated in Engineer Operations training with Engine 11, Engine 12, and Engine 21.
- b. Probationary members conducted Ventilation Training.
- c. New Probationary members conducted Fire Department Orientation and Hall tour.

19 July– Firefighter Skills Development

- a. Senior members continued with Engineer Training with Engine 11 and Engine 12.
- b. Probationary members participated in Ventilation, forcible entry and hand tool inspections and operations training.
- c. New Probationary members participated in Fire Department communications training.

26 July - Firefighter Skills Development

- a. Senior members conducted truck and equipment checks with the recent fire calls.
- b. New Probationary members conducted PPE training.

FIRE & LIFE SAFETY INSPECTIONS:

9 fire safety inspections were conducted in the month of July.

EMERGENCY MANAGEMENT

Mackenzie Fire Department participated in the Mackenzie Wildfire Advisory Committee meeting.

July 14 – Emergency Management Team activated the EOC to a level 1 for the concerned citizen in the Lost Lake Area. All trails on the east side of Mackenzie including Morfee Lake Road was closed down to the public.

July 21 – All the Trails on the East side of Mackenzie and Morfee Lake Road is open for public use. The EOC remained open to support RCMP and Mackenzie SAR to conduct search operations in the Lost Lake Area.

FIRE DEPARTMENT MEMBERSHIP:

Position	Allocation	Actual
Fire Chief	1	1
Deputy Fire Chief	1	1
Assistant Chiefs	2	1
Training Officers	2	2
Captains	4	2
Lieutenants	4	3
Engineers	4	2
Fire Fighters	20	12
Total Fire Fighting Force	38	24
Fire Fighters (Probationary)		5
Fire Fighter (Junior)	4	0
Leave of Absence		

NEW FIRE HALL BUILD EXPENSES TO DATE

The construction of the new Fire Hall continues.

The District of Mackenzie has expensed the following amounts for the project to date:

Category	Vendor	Expense to date
Design	Field Lievers Architecture	\$ 455,000
Project Management	Colliers Project Leaders	\$ 8,289
Geotechnical	GeoNorth	\$ 25,534
Survey	McElhanney	\$ 7,203
Construction Contract	Southwest Design & Construction	\$ 3,755,263
FF&E	Furniture and Fixtures	\$ 179,499
Construction Management Fee	JenCol Construction	\$ 27,590
Miscellaneous*	Various	\$ 224,935
	Overall Budget Expense	\$ 4,683,313

*Miscellaneous expenses include: Hydro, legal, wages, benefits, minor contracting, and supplies.

Project works to date are as follows:

- Mechanical items have been purchased
- Control items have been purchased
- Electrical items have been purchased with some of the items on site. Including a deposit on the Emergency Generator
- Roofing system is in progress
- Siding is being installed



Total Project Budget = \$6.5 million
Total Expenses To Date = \$4,683,313
Total Budget Remaining = \$1,816,687

Respectfully Submitted,

A handwritten signature in cursive script that reads "Jamie Guise".

Jamie Guise
Fire Chief

A handwritten signature in cursive script that reads "Diane Smith".

Approved for Submission to Council

COUNCIL REPORT

To: Mayor and Council

From: Terry Gilmer, Recreation Services

Date: August 16, 2022

Subject: Recreation Services Month End Report – July 2022

Pool:

- Staff documented 598 pool and 13 aquafit visits for the month.
- Summer Swimming Lesson advertising was launched on July 6th. There will be 12 lessons throughout 4 sessions over summer offered. Ten customers register 15 participants via the online platform, Amilia, for swim lessons the day of launch.
- Summer swimming lessons started on July 20th – 58 people registered.
- There was a pool closure from July 12-16 for the emergency pipe repair. Aquatic staff attended MLIB for programming at the McLeod Lake Heritage Site during this shutdown.
- Staff completed cleaning of pool deck, two small pools and manual vacuuming of the 25m pool to remove debris from the completed contractor work on the overhead drainpipes, for opening on July 19th.
- Pool shut down planning – supplies and equipment on order.

Arena:

- Staff documented 8 batting cage and 6 arena floor drop-in visits for the month.
- Commenced deep cleaning in the arena and bleachers. Painting focused on first set of bleachers, catwalk, and back stair area only.

Fitness Area:

- Staff documented 817 fitness centre visits for the month.
- Youth weight room training was held on July 8th from 3:30 pm - 4:30 pm, with 3 participants.

Sport Courts:

- Staff documented 2 pickleball and 48 multi-court visits for the month
- Multi-court floors in the viewing area were stripped and resealed

Programs:

- Kayak and paddleboard clinics took place on July 16th. Three people in the kayak and 4 in the paddleboard lessons, which had to be moved to Gantahaz Lake due to the closure of Morfee Beach.
- There were 16 participants that dropped in for the Junior Pathway Programs.
- The second session of the Junior Pathway Program began the week of July 25th with a total of 46 participants registered over the 5 programs offered, these included multi-sport program, newcomb ball, soccer, basketball, and track and field.
- Staff documented 6 paddleboard rentals for the month of July.

Events:

- Canada Day 2022 event occurred at Morfee Lake Second Beach from 12:00 pm – 4:00 pm on July 1st. Over 200 people attended throughout the event, with the live music and bus transportation being well received by the community.
- Mackenzie Conifex Power Lumberjacks Senior Lacrosse team played their final playoff game on July 4th at 8:00 pm at the Allan Sheppard Arena, playing against the Prince George BHL Bandits.
- Summer movies in the park voting for movies occurred on July 5th on the social media outlets.
- First movie in the park took place on July 21st in John Dahl Park. The first showing was The Lion King and around 23 people showed up. There were some technical difficulties and adjustments were made for the next showing.

Staff:

- Lifeguard II attended the Lifesaving Instructor Trainer Course in Fort St. John on July 28-30. This training allows staff to provide the course required for lifeguards to become swim lesson instructors.

Other:

- EBCC fact sheet was launched to remedy some of the misconception circulating in the community.
- Site visit for Community Park, Ski Hill and Mac 1 Playground projects happened on July 20th between Public Works, Rec, and contractors.
- Commenced pressure washing and court resurfacing on the Pickleball/Tennis Court project at Mac 1.
- Cooling station was set up in the Sas Da’Ghe Room at the Recreation Centre on July 27th for the duration of the heat wave.
- Completed painting all exterior doors at the front of the facility.
- Roofers returned in July with approximately 95% completion to date.



Respectfully Submitted,

A handwritten signature in black ink, appearing to read "T. Gilmer", written in a cursive style.

Terry Gilmer
Director of Recreation Services

A handwritten signature in black ink, appearing to read "Diane Smith", written in a cursive style.

Approved for Submission to Council

COUNCIL REPORT

To: Mayor and Council
From: Finance
Date: August 16, 2022
Subject: Month End Report at July 31, 2022

Attached are the following month-end reports as at July 31, 2022:

- Analysis of Revenue and Expenses
- Accounts Payable Payment Listing
- Capital Expenditure

Respectfully Submitted,



Kerri Borne
Chief Financial Officer



Approved for Submission to Council

Revenue and Expenses Final Budget

July 31, 2022

DESCRIPTION	2022 FINAL BUDGET	2022 YTD JULY	REMAINING BUDGET	% OF BUDGET REMAINING
GENERAL OPERATING REVENUE				
<u>TAXATION</u>				
TAXATION	5,068,457	5,068,454	3	0.0%
616 AREA	14,000	-	14,000	100.0%
1% UTILITIES TAX AND GRANTS IN LIEU	2,620,050	2,600,556	19,493	0.7%
	7,702,507	7,669,011	33,496	0.4%
SALES OF SERVICE	440,943	318,101	122,842	27.9%
RECREATION AND CULTURE	280,055	137,809	142,246	50.8%
	720,998	455,911	265,087	36.8%
<u>LICENCES AND PERMITS</u>				
BUSINESS LICENSE	40,000	45,914	(5,914)	(14.8%)
BUILDING/PLUMBING PERMIT REVENUE	17,000	4,671	12,329	72.5%
OTHER PERMITS/APPLICATIONS	1,225	1,200	25	2.0%
ANIMAL LICENSES	17,000	12,462	4,538	26.7%
	75,225	64,248	10,977	14.6%
<u>OTHER REVENUES</u>				
FINES	3,500	5,562	(2,062)	(58.9%)
RENTALS	243,753	92,140	151,613	62.2%
FRANCHISE FEES (FORTIS BC)	81,186	81,186	-	0.0%
RETURN ON INVESTMENTS	258,500	144,892	113,608	43.9%
TAXES PENALTIES AND INTEREST	42,500	41,014	1,486	3.5%
COMMUNITY FOREST	-	350,000	(350,000)	0.0%
MISCELLANEOUS	77,440	74,048	3,392	4.4%
DEPRECIATION	1,602,015	934,509	667,506	41.7%
TRANSFER FROM RESERVES & ACCUMULATED SURPLUS	433,326	-	433,326	100.0%
	2,742,220	1,723,350	1,018,870	37.2%

Revenue and Expenses Final Budget

July 31, 2022

DESCRIPTION	2022 FINAL BUDGET	2022 YTD JULY	REMAINING BUDGET	% OF BUDGET REMAINING
<u>GRANTS</u>				
PROVINCIAL GRANTS - UNCONDITIONAL	526,000	661,832	(135,832)	(25.8%)
PROVINCIAL GRANTS - CONDITIONAL	131,742	40,248	91,494	69.4%
REGIONAL DISTRICT GRANTS	5,000	-	5,000	100.0%
OTHER FUNDERS	559,709	6,204	553,505	98.9%
	1,222,450	708,284	514,167	42.1%
TOTAL REVENUE	12,463,400	10,620,803	1,842,598	14.8%
<u>GENERAL OPERATING EXPENSES</u>				
<u>GENERAL GOVERNMENT</u>				
COUNCIL	211,951	92,578	119,373	56.3%
GRANTS & CHAMBER OF COMMERCE	217,150	107,274	109,876	50.6%
ADMINISTRATION	811,710	351,009	460,701	56.8%
FINANCE	658,290	338,617	319,673	48.6%
COMMON SERVICES/COMPUTER/MTCE	405,624	220,633	184,991	45.6%
ECONOMIC DEVELOPMENT	138,400	62,499	75,901	54.8%
ALLOCATION WATER/SEWER	(84,000)	(49,000)	(35,000)	41.7%
DEPRECIATION - General Government	52,000	30,333	21,667	41.7%
	2,411,125	1,153,943	1,257,182	52.1%
<u>PROTECTIVE SERVICES</u>				
FIRE DEPARTMENT	501,918	228,600	273,318	54.5%
FUEL MITIGATION	167,501	23,685	143,816	85.9%
INDUSTRIAL AREA FIRE BUILDING	9,200	5,205	3,995	43.4%

Revenue and Expenses Final Budget

July 31, 2022

DESCRIPTION	2022 FINAL BUDGET	2022 YTD JULY	REMAINING BUDGET	% OF BUDGET REMAINING
BUILDING INSPECTIONS	160,743	90,315	70,428	43.8%
BYLAW SERVICES	214,939	115,477	99,462	46.3%
EMERGENCY MANAGEMENT	7,700	7,567	133	1.7%
EMERGENCY SERVICES BLDG	57,311	16,238	41,073	71.7%
OTHER PROTECTIVE SERVICES	146,707	66,373	80,334	54.8%
DEPRECIATION - Protective Service	150,000	87,500	62,500	41.7%
	1,416,019	640,959	775,061	54.7%
<u>TRANSPORTATION SERVICES</u>				
TRANSPORTATION SERVICES	1,921,666	1,151,059	770,608	40.1%
DEPRECIATION - Public Works	654,500	381,792	272,708	41.7%
GARBAGE COLLECTION	329,152	207,764	121,388	36.9%
PUBLIC HEALTH	94,346	52,513	41,833	44.3%
DEPRECIATION - Public health	48,765	28,446	20,319	41.7%
BEACHES AND PARKS	262,664	125,579	137,085	52.2%
	3,311,093	1,947,152	1,363,941	41.2%
<u>PARKS AND RECREATION SERVICES</u>				
PARKS AND PLAYGROUNDS	83,300	149	83,151	99.8%
RECREATION FACILITIES	2,776,985	1,475,026	1,301,959	46.9%
DEPRECIATION - Recreation Services	696,750	406,438	290,313	41.7%
TRANSFER TO MACKENZIE PUBLIC LIBRARY	278,881	162,681	116,200	41.7%
	3,835,916	2,044,293	1,791,623	46.7%
<u>FISCAL SERVICES</u>				
FISCAL EXPENSES	10,250	174	10,076	98.3%
TRANSFER TO RESERVES	1,427,291	-	1,427,291	100.0%



**Revenue and Expenses Final Budget
July 31, 2022**

	2022	2022	REMAINING	% OF BUDGET
DESCRIPTION	FINAL BUDGET	YTD JULY	BUDGET	REMAINING
TRANSFER TO OWN FUNDS	51,706	-	51,706	0.0%
	1,489,247	174	1,489,073	100.0%
TOTAL GENERAL EXPENSES	12,463,400	5,786,520	6,676,879	53.6%
REVENUE LESS EXPENSES				
NET SURPLUS (DEFICIENCY)	(0)	4,834,283		
WATER OPERATIONS				
REVENUE	787,622	622,841	164,781	20.9%
EXPENDITURES	787,622	287,400	500,222	63.5%
NET SURPLUS (DEFICIENCY)	-	335,440		
SEWER OPERATIONS				
REVENUE	623,278	468,800	154,477	24.8%
EXPENDITURES	623,278	197,755	425,522	68.3%
NET SURPLUS (DEFICIENCY)	-	271,045		
CONSOLIDATED GENERAL, WATER & SEWER				
OPERATING SURPLUS (DEFICIENCY)	(0)	5,440,768		

District of Mackenzie
Accounts Payable - Payment Listing
July 31, 2022

Pay Date	Cheque #	Vendor #	Vendor Name	Paid Amount
07/07/22	068328	A8054	MACKENZIE AUTUMN LODGE	6,250.00
07/07/22	068329	A9550	AZU HEALTH LTD	210.00
07/07/22	068330	B2062	BANDSTRA TRANSPORTATION SYSTEMS LTD	338.51
07/07/22	068331	B4520	BRANDT TRACTOR LTD	171.58
07/07/22	068332	C3174	CORDWOOD INDUSTRIES	5,381.25
07/07/22	068333	C3192	CARIBOO PEAT & GRAVEL	6,063.75
07/07/22	068334	C4577	CHEM-AQUA	423.95
07/07/22	068335	D5275	DOMINION GOV LAW LLP	4,420.69
07/07/22	068336	I2120	INLAND TRUCK & EQUIPMENT	172.41
07/07/22	068337	L0700	L & M ENGINEERING LIMITED	8,877.46
07/07/22	068338	M0060	MACKENZIE & DISTRICT MUSEUM SOCIETY	3,000.00
07/07/22	068339	M0100	MACKENZIE CHAMBER OF COMMERCE	16,400.00
07/07/22	068340	M1648	MACKENZIE LOCKSMITH	1,509.38
07/07/22	068341	M2860	MACKENZIE GOLF & COUNTRY CLUB	6,000.00
07/07/22	068342	M2870	MACKENZIE COMMUNITY ARTS COUNCIL	7,000.00
07/07/22	068343	M4015	MIDWAY PURNEL	6,231.01
07/07/22	068344	M9004	WYSOSKI, WALLY	100.00
07/07/22	068345	M9004	MSS EURO TRIP	100.00
07/07/22	068346	N5248	NORLITE FURNACES LTD	29,711.83
07/07/22	068347	R6544	ROGERS	690.71
07/07/22	068348	T3022	TERUS CONSTRUCTION LTD	525.47
07/07/22	068349	T8000	TRICO INDUSTRIES LTD	449.24
07/07/22	068350	U9013	URBAN SYSTEMS	510.30
07/07/22	068351	V1250	VAN HOUTTE COFFEE SERVICES INC	168.34
13/07/22	068354	A2872	ALL MOBILE GRAPHICS & SIGNS LTD	106.40
13/07/22	068355	B1008	BC HYDRO CAD 130160	7,851.90
13/07/22	068356	B3027	BAREFOOT PLANNING LTD	7,814.44
13/07/22	068357	c0190	CKJ TRUCKIN	72.82
13/07/22	068358	C3174	CORDWOOD INDUSTRIES	425.25
13/07/22	068359	C5940	COLLEGE OF NEW CALEDONIA - PG	267.60
13/07/22	068360	f6868	FRONTERA FOREST SOLUTIONS, INC	4,540.58
13/07/22	068361	G1076	GHG ACCOUNTING SERVICES LTD	1,575.00
13/07/22	068362	H1009	HAGEN'S HOME HARDWARE	2,819.77
13/07/22	068363	H9900	HAGEN'S HOME HARDWARE	26.84
13/07/22	068364	I0790	IGI RESOURCES	3,890.04
13/07/22	068365	K1000	KAL TIRE	61.21
13/07/22	068366	K6024	KIMTA TRANSPORTATION SOCIETY	200.00
13/07/22	068367	I7010	LOOMIS EXPRESS	67.09
13/07/22	068368	M0100	MACKENZIE CHAMBER OF COMMERCE	150.00
13/07/22	068369	M2800	MACKENZIE FIRE FIGHTERS ASSOCIATION	4,152.00
13/07/22	068370	M4015	MIDWAY PURNEL	3,864.39
13/07/22	068371	M4505	MINISTER OF FINANCE	46,517.00
13/07/22	068372	M5006	MONSTER INDUSTRIES	571.20



District of Mackenzie
Accounts Payable - Payment Listing
July 31, 2022

Pay Date	Cheque #	Vendor #	Vendor Name	Paid Amount
13/07/22	068373	N6566	NORTHERN HEALTH AUTHORITY-MACKENZIE	35.00
13/07/22	068374	P0556	PAK-ENNAN SERVICES	425.00
13/07/22	068375	R1750	RECEIVER GENERAL FOR CANADA	634.43
13/07/22	068376	R2500	R.D. OF FRASER-FORT GEORGE	5,815.78
13/07/22	068377	R2630	RKS ELECTRIC LTD	11,609.78
13/07/22	068378	S1520	SCOTIABANK	1,659.78
13/07/22	068379	S7493	STRATA CORP PG79	26.29
13/07/22	068380	S7575	SUNCOR ENERGY PRODUCTS PARTNERSHIP	12,135.39
13/07/22	068381	T8000	TRICO INDUSTRIES LTD	453.60
13/07/22	068382	W5562	WILDWOOD GIFTS	1,433.60
13/07/22	068383	X1000	XPERT VALVE SERVICE & MAINTENANCE LTD.	4,377.45
22/07/22	068385	A1016	ABC WEB LINK	41.95
22/07/22	068386	b3025	BARCO PRODUCTS-CANADA	5,580.09
22/07/22	068387	C0190	CKJ TRUCKIN	123.13
22/07/22	068388	C2589	CAPILANO UNIVERSITY	1,155.54
22/07/22	068389	C4811	CHRYSALID TECH	1,667.81
22/07/22	068390	C4930	COAST POWERTRAIN (PRINCE GEORGE) LTD	1,421.77
22/07/22	068391	C8092	C.U.P.E. NATIONAL OFFICE	2,943.27
22/07/22	068392	D4760	DISTRICT OF MACKENZIE - PUBLIC WORKS P/C	110.30
22/07/22	068393	D4800	DISTRICT OF MACKENZIE - MAIN OFFICE P/C	76.15
22/07/22	068394	E6810	ENVIRONMENTAL OPERATORS	420.00
22/07/22	068395	G6779	GREEN PHOENIX RECYCLING	37.80
22/07/22	068396	G6870	GROUPHEALTH NORTHERN PARTNERS	7,596.00
22/07/22	068397	G8555	GUILLEVIN INTERNATIONAL CO.	162.23
22/07/22	068398	H2902	HARRIS & COMPANY	1,792.00
22/07/22	068399	I0690	I.W.C.T.	2,241.23
22/07/22	068400	I1953	INDUSTRIAL COMPRESSOR SERVICES LTD	12,594.40
22/07/22	068401	M1125	MACKENZIE DRYCLEANING	542.39
22/07/22	068402	M1200	MACKENZIE HOSE & FITTINGS	3,147.89
22/07/22	068403	M3424	MACKENZIE AND AREA RADIO SOCIETY	525.00
22/07/22	068404	M9004	ALLEN, ASA	445.00
22/07/22	068405	M9004	HOBBS, ROSS	1,770.79
22/07/22	068406	M9004	MATZELLE, ERWIN	1,546.74
22/07/22	068407	M9004	HARTMAN, TERRANCE	53.91
22/07/22	068408	M9004	MUNN, CODY	770.00
22/07/22	068409	M9004	BANK OF MONTREAL - TAX DEPARTMENT	2,339.37
22/07/22	068410	N6566	NORTHERN HEALTH AUTHORITY-MACKENZIE	15.00
22/07/22	068411	N6802	NORTHERN FIRE APPARATUS	164.02
22/07/22	068412	N8065	NORTHWEST FUELS LIMITED	35,147.43
22/07/22	068413	P6280	PRINCE GEORGE OFFICE SYSTEMS	743.29
22/07/22	068414	R1750	RECEIVER GENERAL FOR CANADA	634.74
22/07/22	068415	R2097	RFS CANADA	722.40
22/07/22	068416	R2630	RKS ELECTRIC LTD	1,300.51



District of Mackenzie
Accounts Payable - Payment Listing
July 31, 2022

Pay Date	Cheque #	Vendor #	Vendor Name	Paid Amount
22/07/22	068417	R7000	ROLLINS MACHINERY LIMITED	5,409.60
22/07/22	068418	T6050	TELUS CUSTOM SECURITY SYSTEMS	664.18
22/07/22	068419	T8000	TRICO INDUSTRIES LTD	2,607.91
22/07/22	068420	U1060	UNITED LIBRARY SERVICE	465.44
22/07/22	068421	V1215	VENTURE ELEVATOR INC	164.84
22/07/22	068422	V1540	VEROOM'S BROOMS	840.00
22/07/22	068423	W1216	WEST FRASER ELECTRO/MECHANICAL LTD.	969.29
22/07/22	068424	Y1060	YELLOWHEAD HELICOPTERS LTD.	2,907.89
28/07/22	068425	A0430	A-TECH SECURITY	4,420.50
28/07/22	068426	A5733	ANDREW SHERET LIMITED	999.96
28/07/22	068427	A5777	AON PARIZEAU INC.	5,028.00
28/07/22	068428	A6534	ALS CANADA LTD	258.30
28/07/22	068429	B1521	BACKWATER PADDLING	550.00
28/07/22	068430	B5612	BROCK WHITE CANADA ULC	430.08
28/07/22	068431	C3174	CORDWOOD INDUSTRIES	19,126.80
28/07/22	068432	C4577	CHEM-AQUA	423.95
28/07/22	068433	C4811	CHRYSALID TECH	314.09
28/07/22	068434	F6868	FRONTERA FOREST SOLUTIONS, INC	570.94
28/07/22	068435	G3900	GRAHAM, LEIGH	1,250.00
28/07/22	068436	H1006	HABITAT SYSTEMS INC.	11,626.72
28/07/22	068437	H1009	HAGEN'S HOME HARDWARE	1,451.61
28/07/22	068438	J0710	JET ICE	1,699.88
28/07/22	068439	L7010	LOOMIS EXPRESS	160.78
28/07/22	068440	M1200	MACKENZIE HOSE & FITTINGS	933.64
28/07/22	068441	M3206	MACLAK CONTRACTING	2,625.00
28/07/22	068442	O3455	ORKIN CANADA CORPORATION	299.78
28/07/22	068443	P4671	PRAIRIE COAST EQUIPMENT	112.51
28/07/22	068444	R2500	R.D. OF FRASER-FORT GEORGE	11,007.54
28/07/22	068445	S7575	SUNCOR ENERGY PRODUCTS PARTNERSHIP	3,762.63
28/07/22	068446	T3135	THINKSPACE	236.25
28/07/22	068447	T6050	TELUS CUSTOM SECURITY SYSTEMS	403.94
28/07/22	068448	T9083	TWIN RIVERS DEVELOPMENTS LTD	420.00
28/07/22	068449	U1060	UNITED LIBRARY SERVICE	660.09
28/07/22	068450	V1316	VDZ A CONSULTING INC.	3,500.44
DIRECT DEPOSITS				
04/07/22	001103	G8556	GUISE, JAMIE	335.18
04/07/22	001104	M0900	MACKENZIE CO-OP	45.42
04/07/22	001105	P1287	PEK, ALICE	559.00
04/07/22	001106	P3810	PACIFIC BLUE CROSS	30,869.07
04/07/22	001107	S4500	SMITH, DIANE	622.40
04/07/22	001108	S4504	SKEANS PNEUMATIC & AUTOMATION INC	4,498.53
08/07/22	001109	C4735	CHUBBY CREE	1,000.00
08/07/22	001110	D5050	MT. BLANC VENTURES - DOUGLAS IAN LEBLANC	2,548.09



District of Mackenzie
Accounts Payable - Payment Listing
July 31, 2022

Pay Date	Cheque #	Vendor #	Vendor Name	Paid Amount
08/07/22	001111	K2040	KS2 MANAGEMENT LTD.	10,132.50
15/07/22	001112	B3070	BC ASSESSMENT	44,590.83
15/07/22	001113	L1189	LES ENTERPRISES AMILIA INC.	808.96
15/07/22	001114	M0900	MACKENZIE CO-OP	615.98
15/07/22	001115	R7350	ROSSI, CHRISTINA	150.00
25/07/22	001116	A8313	ATKINSON, JOAN	161.61
25/07/22	001117	H4719	HILLTON, COREA	400.00
25/07/22	001118	M0900	MACKENZIE CO-OP	68.00
25/07/22	001119	M4991	MERIDIAN ONECAP CREDIT CORP.	626.42
25/07/22	001120	S4530	SKYBLUE CLEANING CORP	3,869.25
29/07/22	001121	F4127	FLOCOR INC	5,648.87
29/07/22	001122	V1193	VAN DER HORST, JENNIFER	525.00
EFT PAYMENTS				
05/07/22	JUN 2022	U9100	US BANK	16,997.02
05/07/22	RBC-26256-0622	T6000	TELUS	88.98
05/07/22	RBC-35525-0622	T6000	TELUS	95.20
05/07/22	RBC-69201-0622	B1206	BC HYDRO	129.28
05/07/22	RBC-78992-0622	T6000	TELUS	1,845.61
05/07/22	RBC-89933-0622	T6000	TELUS	88.98
05/07/22	RBC4706106	R1500	RECEIVER GENERAL - 10702 1339 RP0001	48,533.86
06/07/22	RBC-12862-0522	B1206	BC HYDRO	63.16
06/07/22	RBC-27395-0522	B1206	BC HYDRO	32.76
07/07/22	RBC567QJBB3CZ	W6000	WORKSAFE BC	28,735.87
08/07/22	RBCW000389417	M6650	MUNICIPAL PENSION PLAN	27,060.92
11/07/22	RBC4706867	R1800	RECEIVER GENERAL - 10702 1339 RP0002	8,304.97
20/07/22	RBC7630125	R1500	RECEIVER GENERAL - 10702 1339 RP0001	47,771.05
21/07/22	RBC-78992-0722	T6000	TELUS	2,974.56
21/07/22	RBC-47001-0722	B1206	BC HYDRO	23,485.86
21/07/22	RBC-35525-0722	T6000	TELUS	95.20
21/07/22	RBC-26256-0722	T6000	TELUS	128.93
21/07/22	RBC-07350-0722	F5499	FORTISBC - NATURAL GAS	106.50
21/07/22	RBC-00256-0722	F5499	FORTISBC - NATURAL GAS	366.65
21/07/22	RB-59203-0722	F5499	FORTISBC - NATURAL GAS	70.45
21/07/22	RBC-79425-0722	B1206	BC HYDRO	1,021.19
21/07/22	RBC-88729-0722	T6000	TELUS	21.01
21/07/22	RBC-89933-0722	T6000	TELUS	128.93
21/07/22	RBC-98226-0722	F5499	FORTISBC - NATURAL GAS	28.10
21/07/22	RBC-98724-0722	B1206	BC HYDRO	31.11
21/07/22	RBC-98990-0722	F5499	FORTISBC - NATURAL GAS	135.32
21/07/22	RBC-99007-0722	F5499	FORTISBC - NATURAL GAS	45.93
21/07/22	RBC-99011-0722	F5499	FORTISBC - NATURAL GAS	168.50
21/07/22	RBC-99015-0722	F5499	FORTISBC - NATURAL GAS	21.87
21/07/22	RBC-99018-0722	F5499	FORTISBC - NATURAL GAS	31.52



District of Mackenzie
Accounts Payable - Payment Listing
July 31, 2022

Pay Date	Cheque #	Vendor #	Vendor Name	Paid Amount
21/07/22	RBC-99087-0722	F5499	FORTISBC - NATURAL GAS	40.17
21/07/22	RBC-99258-0722	F5499	FORTISBC - NATURAL GAS	207.49
26/07/22	RBCW000390683	M6650	MUNICIPAL PENSION PLAN	27,537.44
				746,889.74

(*) voided cheques

**District of Mackenzie
Capital Projects
As at July 31, 2022**

DESCRIPTION	2022 FINAL BUDGET	ACTUAL YTD July 31, 2022	REMAINING BUDGET
GENERAL GOVERNMENT			
MUNICIPAL HALL REFRESH (Carry-on)	106,500	-	106,500
AUDIO VISUAL UPGRADES	197,175	92,289	104,886
COMMUNITY SIGNAGE	54,194	11,172	43,022
TOTAL GENERAL GOVERNMENT	357,869	103,460	254,409
PROTECTIVE SERVICES			
FIRE HALL PROJECT (Carry-on)	2,306,338	489,878	1,816,460
RCMP HVAC REPLACEMENT (Carry-on)	35,850	28,575	7,275
NEW LADDER TRUCK	1,500,000	-	1,500,000
TURNOUT GEAR	40,000	-	40,000
TOTAL PROTECTIVE SERVICES	3,882,188	518,453	3,363,735
TRANSPORTATION SERVICES			
ROAD PAVING	500,000	-	500,000
ASPHALT CRACK ROUTER	27,500	-	27,500
TAR KETTLE	70,500	-	70,500
COMMERCIAL GARBAGE TRUCK	305,000	-	305,000
HOT PATCH PAVER	92,000	-	92,000
INFRARED ASPHALT RECYCLER	18,000	-	18,000
AIR COMPRESSOR	22,000	12,032	9,968
ALL TERRAIN VEHICLE	45,000	-	45,000
ACTIVE TRANSPORTATION MASTER PLAN (PENDING GRANT APPROVAL)	50,000	-	50,000
TOTAL TRANSPORTATION SERVICES	1,130,000	12,032	1,117,968
PARKS AND RECREATION SERVICES			
RECREATION ROOF REPLACEMENT (Carry - on)	352,500	166,419	186,082
SIGNATURE TRAIL PROJECT (Carry - on)	643,697	35,976	607,721
ENERGY REDUCTIONS PROJECT (pending grant approval)	2,994,692	-	2,994,692
AUDIO VISUAL UPGRADES	143,700	31,011	112,689
RECREATION CENTRE CLADDING REPLACEMENT	50,000	-	50,000
POOL UPGRADES	50,000	-	50,000
SQUASH/BASKETBALL COURT	90,000	90,000	-
TOTAL PARKS AND RECREATION SERVICES	4,324,589	323,406	4,001,183
TOTAL GENERAL CAPITAL	9,694,646	957,351	8,737,295
WATER			
PRESSURING REDUCING VALVES REPLACEMENT	351,750	5,769	345,981
GANTHAZ PIPE & METER REPLACEMENT	56,000	726	55,274
GANTHAZ WELL #4 ABOVE GROUND VAULT	76,300	-	76,300
TOTAL WATER	484,050	6,496	477,554
SEWER			
LAGOON OUTFALL CHAMBER	83,200	-	83,200
TOTAL SEWER	83,200	-	83,200
TOTAL CAPITAL BUDGET SUMMARY	10,261,896	963,847	9,298,049