

AGENDA for the Council Meeting to be held on Monday, May 9, 2022 electronically and in the Council Chambers of the Municipal Office, 1 Mackenzie Boulevard, Mackenzie, BC

CALLED TO ORDER 7:15 PM

We would like to begin by acknowledging the land on which we gather is within the traditional territory of the Tse'khene People of the McLeod Lake Indian Band.

1. <u>ADOPTION OF MINUTES</u>

a)	Special Meeting - April 25, 2022	5 - 6
b)	Committee of the Whole Meeting - April 25, 2022	7 - 8
c)	Regular Meeting - April 25, 2022	9 - 14

2. INTRODUCTION OF LATE ITEMS

3. ADOPTION OF AGENDA

4. <u>PUBLIC COMMENT AND QUESTIONS</u>

Please note that all comments and questions must pertain to items listed on the agenda.

Are there any members of the public in attendance this evening who wish to comment on the agenda?

Administration are there any members of the public attending through Zoom or Phone that wish to comment on the agenda?

5. <u>PETITIONS AND DELEGATIONS</u>

6. <u>CORRESPONDENCE</u>

Motion required to accept all correspondence listed on the agenda.

For Action:

- a) Letter received from the McLeod Lake Mackenzie 15 16 Community Forest (MLMCF) requesting Council to reappoint Amber Hipkiss for a further 3-year term to the MLMCF Board of Directors. Mayor and Council are also invited to attend the Annual General Meeting that will be held on June 22, 2022 at 10:00 am.
- b) Letter received from the Mackenzie Outdoor Route and Trail 17 Association (MORATA) requesting a letter of support from the District of Mackenzie towards their grant application to the Northern Development Initiative Trust's (NDIT) Fabulous Festivals and Events funding stream to support and grow the Morfee Lake Scramble event.
- c) Email received from the Northern BC Tourism Association 18 19 requesting a letter of support from the District of Mackenzie towards their grant application to the Northern Healthy Communities Fund to support the re-establishment and evolution of the Tourism Resiliency Program specifically in the Northern BC region.

Is there anything Council wishes to address in the "For Consideration" or "For Information" correspondence?

For Consideration:

- d) Plaque of recognition received from the District of Logan 20
 Lake for the assistance from the Mackenzie Fire Department
 in fighting the Tremont Creek Wildfire last summer.
- e) News release from the Ministry of Forests and BC Wildfire 21
 Service notifying Mackenzie residents of the planned burns for the Mackenzie Fire Zone.
- f) Letter received from Fortis BC regarding the Inland Gas 22 32
 Upgrades Project requesting comments or objections to the upcoming work occurring in the District of Mackenzie Public Spaces.

g) Letter received from Enbridge regarding the Westcoast 33 - 36 Connector Gas Transmission Project Environmental Assessment Certificate Extension request. The current certificate expires on November 25, 2024 and significant delays have occurred due to the COVID-19 pandemic resulting in the need for more time to negotiate with Indigenous groups, stakeholders and interested parties. Enbridge is requesting any comments or concerns in the draft extension request be submitted before their application is submitted at the end of June.

7. <u>ADMINISTRATION REPORTS</u>

a) <u>Community Wildfire Resiliency Plan</u>

37 - 38

47

THAT Council awards the update of the Community Resiliency Plan project to Frontera Forest Solutions for a price of \$19,800 plus GST;

AND THAT Council authorizes the Chief Administrative Officer to award and execute the contract and any related documentation.

b) <u>Azan Trail - Accessible Section</u> 39 - 41

THAT Council directs Administration on how to respond to the request proposed by Mackenzie Outdoor and Recreation Association to change the location of the accessible section of the Azan trail.

c) <u>Letter of Support - PlanH Community Connectedness Grant</u> 42 - 46

THAT Council direct Administration to apply for the "PlanH Community Connectedness" grant in partnership with the Mackenzie Autumn Lodge Society.

8. <u>COUNCIL REPORTS</u>

- a) Mayor's Report
- b) Council Reports

9. <u>UNFINISHED BUSINESS</u>

10. <u>NEW BUSINESS</u>

11. <u>BYLAWS</u>

- a) THAT Bylaw No. 1480, cited as "Financial Plan Bylaw No. 48 59 1480, 2022" be adopted.
- b) THAT Bylaw No. 1481, cited as "Tax Rate Bylaw No. 1481, 60 62 2022" be adopted.

12. <u>NOTICE OF MOTION</u>

13. <u>COMING EVENTS</u>

a) <u>Community Clean-Up Day</u> Wednesday May 25, 2022

14. INQUIRIES

a)

- In-person
 - Online (Zoom)/phone
 - Written comments received

15. <u>ADJOURNMENT</u>

District of Mackenzie Special Meeting Monday, April 25, 2022

Chie Direc E. Direc T. Direc K. Publi Finar Land L. Legis	Smith Financial Officer K. Borne stor of Corporate Services Kaehn stor of Recreation Services Gilmer stor of Operations Gawryluk c Works Manager B. McArthur nee Manager W. Peterson & Environmental Coordinator Thorne slative Clerk/Executive Assistant Smirle
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1. CALL TO ORDER AT 6:00 PM

Mayor Atkinson acknowledged the land on which we gather is within the traditional territory of the Tse'khene People of the McLeod Lake Indian Band.

2. PRESENTATION

Chief Financial Officer, Kerri Borne, provided a presentation reviewing the municipal budget and tax rates for the year. A copy of the presentation is included in the minutes package.

3. PUBLIC COMMENT AND QUESTIONS

Mayor Atkinson welcomed members of the public to provide any comments or ask questions regarding the 2022 Budget.

Pia Penketh, resident, asked what was being done to attract industry growth in Mackenzie? Mayor Atkinson replied that she and Chief Administrative Officer, Diane Smith, continue to regularly speak with potential investors.

Ms. Penketh asked for clarification about the excess heat from the Iris Energy Data Centre to be used for a greenhouse. Mayor Atkinson replied that the opportunity to use the excess heat for a greenhouse is still in the planning stages.

[Recess- 6:29 pm]

[Reconvene - 6:53 pm]

4. ADJOURNMENT

32415. MOVED by Councillor Wiens *Adjournment THAT the meeting be adjourned at 7:02 pm.*

CARRIED

I certify the foregoing to be the original true copy of the minutes of the Special Meeting.

Signed:

Certified Correct:

Mayor

Corporate Officer

District of Mackenzie Committee of the Whole Meeting Monday, April 25, 2022

MINUTES of a Committee of the Whole Meeting of the Council of the District of Mackenzie held electronically and in the Council Chambers of the Municipal Office.	PRESENT:	Mayor J. Atkinson Councillor A. Barnes Councillor V. Brumovsky Councillor P. Grogan Councillor R. McMeeken Councillor J. Wiens Chief Administrative Officer D. Smith Chief Financial Officer K. Borne Director of Corporate Services E. Kaehn Director of Recreation Services T. Gilmer Director of Operations K. Gawryluk Fire Chief J. Guise Public Works Manager B. McArthur Land & Environmental Coordinator L. Thorne Legislative Clerk/Executive Assistant C. Smirle Economic Development Clerk R. Dumoulin
		•

CALL TO ORDER - 7:00 PM

1. **REPORTS**

Operations Month End Reports	MOVED by Councillor McMeeken THAT the Operations reports for the month of March 2022 be received.	
		CARRIED
RCMP Month End Report	MOVED by Councillor Wiens THAT the RCMP report for the month of March 2022 be received.	CARRIED
		CANNED
Fire Month	MOVED by Councillor Grogan	
End Report	THAT the Fire report for the month of March 2022 be received.	CARRIED

Recreation Services Month End Report	MOVED by Councillor Brumovsky THAT the Recreation Services report for the month of March 2022 be rec	eived.
		CARRIED
Finance Month End Report	MOVED by Councillor McMeeken THAT the Finance report for the month of March 2022 be received.	CARRIED
Council Strategic Priorities 2022 First Quarter Report	MOVED by Mayor Atkinson THAT the Council Strategic Priorities 2022 First Quarter Report be receiv	ed. CARRIED
2.	OTHER BUSINESS	
	N/A	
3.	ADJOURNMENT	
Adjournment	MOVED by Councillor Wiens THAT the meeting be adjourned at 7:02 pm.	CARRIED
I certify the foregoing to be the original true copy of the minutes of the Committee of the Whole Meeting.		

Signed:

Certified Correct:

Councillor Barnes

Corporate Officer

District of Mackenzie Regular Council Meeting Monday, April 25, 2022

Council Chambers of the Municipal Office, 1 Mackenzie Boulevard, Mackenzie, BC.

PRESENT: M

MINUTES of a Regular Meeting of the Council of the District of Mackenzie held electronically and in the Council Chambers of the Municipal Office.

Mayor J. Atkinson Councillor A. Barnes Councillor V. Brumovsky Councillor P. Grogan Councillor R. McMeeken Councillor J. Wiens Chief Administrative Officer D. Smith Chief Financial Officer K. Borne **Director of Corporate Services** E. Kaehn **Director of Operations** K. Gawryluk Public Works Manager B. McArthur Land & Environmental Coordinator L. Thorne Legislative Clerk/Executive Assistant C. Smirle KS2 Management T. Lodge

CALLED TO ORDER: 7:15 pm

Mayor Atkinson acknowledged the land on which we gather is within the traditional territory of the Tse'khene People of the McLeod Lake Indian Band.

1. ADOPTION OF MINUTES

The minutes of the Regular Meeting held on April 11, 2022 were adopted as presented.

2. INTRODUCTION OF LATE ITEMS

Nil

3. ADOPTION OF AGENDA

32416.MOVED by Councillor GroganAdoption ofTHAT the agenda be adopted as presented.AgendaAgenda

CARRIED

4. PUBLIC COMMENT AND QUESTIONS

N/A

5. **PETITIONS AND DELEGATIONS**

Micaela Roque, Partner at KPMG, will presented the District's 2021 Financial Statements. A copy of the presentation is included in the minutes package.

6. CORRESPONDENCE

32417.	MOVED by Councillor McMeeken
Receipt of	THAT the correspondence listed on the agenda be received.
Correspondence	

CARRIED

For Action:

32418.	MOVED by Councillor Barnes
Donation for	THAT the District of Mackenzie provide a donation of 200 child's day single Rec
Spring Expo	Passes to be included in a package handed out to children under 12 at the Spring
	Expo.

CARRIED

32419.	MOVED by Councillor Brumovsky
Membership	THAT Council approves payment of the 2022-2023 Membership Dues for the
Dues for TLA	Truck Loggers Association in the amount of \$404.25.

CARRIED

7. ADMINISTRATION REPORTS

32420.	MOVED by Councillor Barnes
2022 Final	THAT Council receives this report for information;
Operating	
and Capital	AND THAT Council approves the 2022 Final Operating and Capital Budget with
Budget	the list of changes.

CARRIED

32421. 2022 Property Tax Revenues and Tax Rates	MOVED by Councillor Wiens THAT Council receives this report for information.	
		CARRIED
32422. Draft 2021 Audited Financial Statements	MOVED by Councillor Barnes THAT Council approves the District of Mackenzie's draft 2021 Audited Fi Statements.	nancial
Statements		CARRIED
	Travis Lodge from KS2 Management provided an update on the Airpon Services at the Mackenzie Airport. A copy of the presentation is include minutes package.	
32423. Airport Services	MOVED by Councillor McMeeken THAT Council receives this report for information.	
Update		CARRIED
32424. Crown Land Referral	MOVED by Councillor Barnes THAT Council receives this report for information;	
Request #143189333	AND THAT Council directs Administration to notify the Ministry of Forests, Lands and Natural Resource Operations that the District of Mackenzie has no objection	
	to approval of the project.	CARRIED
32425. eScribe	MOVED by Councillor McMeeken THAT Council approve the purchase of eScribe meeting management so	ftware at
Software	the cost of \$10,850 plus applicable taxes.	CARRIED
32426. Mischinsinlikc Bridge Rehabilitatior	Infrastructure that they do not wish to see the road closed completely a	luring

32427.MOVED by Councillor BarnesBusinessTHAT Council approves the applications to the Mackenzie Business FaçadeFaçadeImprovement Program to a maximum amount of \$5,925.00.ImprovementProgram20222022

CARRIED

32428.	MOVED by Councillor McMeeken
Community	THAT Mayor and Council proclaim Wednesday May 25, 2022 as "Mother Earth
Clean-Up	Day" in Mackenzie for a community clean-up event.
Day	

CARRIED

8. COUNCIL REPORTS

<u>Mayor's Report</u> Mayor Atkinson provided a written report.

Council Reports N/A

9. UNFINISHED BUSINESS

N/A

10. NEW BUSINESS

N/A

11. BYLAWS

32429. Bylaw No. 1465	MOVED by Councillor Wiens THAT Bylaw No. 1465, cited as "Municipal Ticket Information Bylaw No. 2022" be adopted.	1465,
		CARRIED
32430. Bylaw No. 1473	MOVED by Councillor Barnes THAT Bylaw No. 1473, 2022, cited as "Animal Control Bylaw Amendmen 1473, 2022" be adopted.	
		CARRIED
32431. Bylaw No. 1474	MOVED by Councillor Brumovsky THAT Bylaw No. 1474, cited as "Garbage Rates and Regulations Amendr Bylaw No. 1474, 2022" be adopted.	nent
		CARRIED

PRIOR TO ADOPTION

32432. Bylaw No. 1475	aw No. THAT Bylaw No. 1475, cited as "Business Licence Amendment Bylaw No.	
		CARRIED
32433. Bylaw No. 1476	MOVED by Councillor Barnes THAT Bylaw No. 1476, cited as "General Fees Amendment Bylaw No. 14 2022" be adopted.	76, CARRIED
32434. Bylaw No. 1477	MOVED by Councillor McMeeken THAT Bylaw No. 1477, cited as "RV Park Campground Amendment Byla 1477, 2022" be adopted.	<i>w No</i> . CARRIED
32435. Bylaw No. 1478	MOVED by Councillor Brumovsky THAT Bylaw No. 1478, cited as "Water Rates and Regulations Amendme No. 1478, 2022" be adopted.	ent Bylaw
32436. Bylaw No. 1479	MOVED by Councillor Wiens THAT Bylaw No. 1479, cited as "Sewer Rates and Regulations Amendme No. 1479, 2022" be adopted.	CARRIED ent Bylaw CARRIED
32437. Bylaw No. 1480	MOVED by Councillor McMeeken THAT Bylaw No. 1480, cited as "Financial Plan Bylaw No. 1480, 2022" b first three readings.	e given CARRIED
32438. Bylaw No. 1481	MOVED by Councillor Barnes THAT Bylaw No. 1481, cited as "Tax Rate Bylaw No. 1481, 2022" be give three readings.	en first CARRIED
12.	NOTICE OF MOTION	
	N/A	

13. COMING EVENTS

<u>School District No. 57 Public Meeting</u> Mackenzie Secondary School Library April 26 - 6:00 pm

Day of Mourning

April 28, 2022

Spring Expo hosted by the Mackenzie Chamber of Commerce Mackenzie Recreation Centre May 6 - 4:00 pm - 8:00 pm May 7 - 10:00 am - 5:00 pm

14. INQUIRIES

N/A

15. ADJOURNMENT

32439. MOVED by Councillor Wiens *Adjournment THAT the meeting be adjourned at 8:35 pm.*

CARRIED

I certify the foregoing to be the original true copy of the minutes of the Regular Council Meeting.

Signed:

Certified Correct:

Mayor

Corporate Officer

MCLEOD LAKE MACKENZIE COMMUNITY FOREST



April 25, 2022

District of Mackenzie Attn: Mayor Joan Atkinson and Council c/o: Diane Smith, Chief Administrative Officer Bag 340 Mackenzie BC VOJ 2C0

Sent by email to: diane@districtofmackenzie.ca

Re: MLMCF AGM and Appointment of Directors

Dear Diane

The McLeod Lake Mackenzie Community Forest would like to invite Mayor and Council and other interested District of Mackenzie representatives to our **Annual General Meeting on Wednesday June 22, 2022** at 10:00 A.M. The AGM will be held in the boardroom at the MLIB Land Management Office, McLeod Lake.

Please join us for an update on MLMCF activities and goals, and discussion of shareholder business items. We will ask for your required consent and adoption of unanimous resolutions of the shareholders pertaining to year-end financial statements, appointment of Directors, and appointment of auditor.

We would also like to inform you that the following terms of appointment as a Director for the MLMCF are due to expire in June 2022:

Amber Hipkiss (District of Mackenzie appointment, 3-year term expiring 2022) Yasmin Prince (McLeod Lake Indian Band appointment, 3-year term expiring 2022) Tania Solonas (MLMCF Directors' appointment, 1-year term)

For reference, our continuing board members include:

Cheryl Chingee (McLeod Lake Indian Band appointment, 3-year term expiring 2023) Ron Crosby (District of Mackenzie appointment, 3-year term expiring 2023) Jim Atkinson (District of Mackenzie appointment, 3-year term expiring 2024) Vacant position (McLeod Lake Indian Band appointment, 3-year term expiring 2024)

Regarding the District of Mackenzie appointment expiring this year (Amber HIpkiss), we ask that you please appoint by Council Resolution a Director for the three (3) year term of June 20 2022 – 2025, and provide us confirmation of said appointment **by June 20, 2022.**

admin@mlmcf.ca | generalmanager@mlmcf.ca | 250-997-8155 | Box 579 Mackenzie BC VOJ 2C0 | Page 1 of 2

The MLMCF Board of Directors would welcome the re-appointment of Amber Hipkiss. She is an active and valued contributor to the board and an excellent representative for the District of Mackenzie, regularly participating in email discussions, board meetings, and public events such as the Spring Expo Trade Show and community barbecues. Our board and staff have appreciated her impressive commitment to the MLMCF.

We look forward to seeing you at the AGM!

Sincerely,

Dan Boulianne, RPF MLMCF General Manager



District of Mackenzie Bag 340, 1 Mackenzie Blvd Mackenzie BC V0J 2C0

April 29, 2022

To the District of Mackenzie Council,

MORATA is planning to apply to the Northern Development Initiative Trust's (NDIT's) Fabulous Festivals and Events funding stream to support and grow the Morfee Lake Scramble event. As ongoing event funding, we believe a successful application this year will result in long term stability for the event and allow the Scramble to continue to bring benefits to the community for years to come.

We would like to request a letter of support from the District of Mackenzie for our grant application to NDIT.

Thank you for your consideration; your support would be greatly appreciated. If you need more information on the event, please do not hesitate to reach out to our organization.

Sincerely,

Ross Hobbs President From: Jennifer Moore <jennifer@nbctourism.com>
Sent: April 29, 2022 3:11 PM
To: Joan Atkinson <joan@districtofmackenzie.ca>
Cc: Diane Smith <diane@districtofmackenzie.ca>
Subject: Tourism Resiliency Program Letter of Support Request

Good afternoon Mayor Atkinson,

Northern BC Tourism is applying to the Northern Healthy Communities Fund to support the reestablishment and evolution of the <u>Tourism Resiliency Program</u> specifically for the Northern BC region. This award-winning program supported over 250 Northern BC tourism and tourism-related businesses and organizations over the last 2 years through personalized one-on-one support, access to experts, and a ton of resources to aid in their navigation of the global pandemic. What was clear from the engagement with these businesses is the need for ongoing support and connection to quality resources.

We hope that we can count on the District of Mackenzie for a support letter for our application and would be happy to discuss how this program has and will continue to support the tourism and tourism-related businesses and organizations in your community.

Our application deadline is May 13th so if we could receive the letter of support prior to that, it would be greatly appreciated. We've crafted a draft letter that you can start with, if you like.

Look forward to hearing back from you. Have a wonderful weekend.

Jennifer

Jennifer Moore Business Resiliency Specialist | Northern BC Tourism Association 250.262.2714 jennifer@nbctourism.com

INSERT DATE

RE: Support for the Northern BC Tourism Resiliency Program

To whom it may concern:

On behalf of [Organization], we would like to express our support of the Northern BC Tourism Association's (NBCTA) grant application to the Northern Healthy Communities Program for the Northern BC Tourism Resiliency Program.

The Tourism Resiliency Program has helped numerous organizations across the region through one of the most difficult times in recent history for the tourism sector and the support is still needed. Supporting our business community is vital to the success of our communities. This program provides one on one support for tourism and tourism-related organizations in the areas that they most need it and assists them in navigating the supports that are available to them. This program, supporting this important sector of our local economies, is vital to supporting jobs in our communities that serve visitors as well as residents.

Through this program we've seen tourism and tourism-related businesses receive expert support in areas such as marketing, communications, business development, financial, digital support and much more. The program has offered informational webinars, visitor insight data, and other resources that were needed by the tourism sector. The tourism sector was the first hit, hardest hit, and will take the longest to recover.

This comes at a time when resource development activities are heightened in the region putting additional pressure on these operations to meet their human resource needs and the demands of the increased need for workers in communities. The continuation of this program to support tourism and tourism-related businesses supports not only the visitors to our communities but the residents who call the North home.

We know that tourism is a vital part of our economic development efforts and champion this valuable program in supporting those businesses.

Sincerely,

Organization Contact Person



2021 Tremont Creek Wildfire

On the afternoon of Thursday, August 12, 2021, the District of Logan Lake declared a *State of Local Emergency* and issued an evacuation order of over 1100 homes. This day will forever be remembered in our hearts as the day that we believed the raging Tremont Creek Wildfire would overcome the community of Logan Lake.

It is with devastating clarity that we recall the events leading up to this moment. In total 63,540 hectors burned during the life of this wildfire. It is undeniable that without the assistance from the fire departments who offered time away from their families, and resources donated by local businesses, we would not be here today to tell our story of perseverance and resiliency in the face of this momentous natural disaster.

On behalf of the District of Logan Lake, we want to thank you for your unwavering dedication to protecting and assisting our community during this emergency. It is our honour to present you with this plaque in recognition of your assistance in fighting the Tremont Creek Wildfire.

Please accept this as a sincere thank you for going above and beyond to save the community of Logan Lake.

Sincerely,

Mayor Robin Smith

Councillor Amber Chong

Councillor Claire Newman

Councillor Garry Youd

Councillor Marion Bell

Councillor Peter Martell

Councillor Al Smith



INFORMATION BULLETIN

For Immediate Release April 27, 2022 Ministry of Forests BC Wildfire Service

Planned burns for Mackenzie Fire Zone

MACKENZIE—The BC Wildfire Service will be conducting burns at the saw site adjacent to the Mackenzie Regional Landfill and at the intersection of Highway 39 and Mill Road. These are hazard abatement fuel reduction projects to reduce fuel load at the saw site.

These projects (within municipal boundaries) will be conducted over the next 30 days. Staff from the BC Wildfire Service will carefully prepare, control and monitor these fires.

Smoke may be visible from Mackenzie and surrounding area. Ignitions and burning will proceed only if conditions are suitable.

For more information regarding the Ventilation Index and Open Burning and Smoke Control Regulations, please visit: <u>https://www2.gov.bc.ca/gov/content/environment/air-land-water/air/air-pollution/smoke-burning/ventilation-index</u>

To report a wildfire, unattended campfire or open burning violation, please call 1-800-663-5555 toll-free or *5555 on a cellphone.

You can follow the latest B.C wildfire news on:

- Twitter at: <u>http://twitter.com/BCGovFireInfo</u>
- Facebook at: <u>http://facebook.com/BCForestFireInfo</u>

Contact: Mackenzie Fire Zone BC Wildfire Service 250-997-6296

Kris Mikkelsen, Wildfire Assistant Mackenzie Fire Zone 250-997-7720

Connect with the Province of B.C. at <u>www.gov.bc.ca/connect</u>



Cari Kobialko Permit Manager, Major Projects 16705 Fraser Highway Surrey, B.C. V4N 0E8 Tel: (604) 592-7612 Cell: (604) 803-7780 Email: <u>Cari.kobialko@fortisbc.com</u> www.fortisbc.com

May 2, 2022 Document Reference: M0001-REG-LET-300-0001

Attention: Diane Smith Chief Administrative Officer

Re: FortisBC Energy Inc. Inland Gas Upgrades Project 2022 Work District of Mackenzie Notice of New Work

Dear Diane Smith,

In continuation of the Inland Gas Upgrades (IGU) Project, FortisBC Energy Inc. (FEI) is planning to complete work on the Mackenzie Lateral and undertake some restoration activities later in 2022. Some of the construction will be occurring in the District of Mackenzie Public Spaces.

This letter is FEI's Notice of New Work under the Operating Agreement dated May 28, 2012, that will be occurring in the District of Mackenzie. Enclosed are the drawings that provide the proposed location and dimensions of the New Work. FEI's plans for the restoration will be the same as those set out in Section 6.4.2 of the Operating Agreement.

Any pipeline work planned in 2022 will be preceded by an early works program includes tree-cutting and clearing activities. Our plan is to start early works at the end of August, and to start construction later in September, subject to weather conditions, material availability, and construction contractor confirmation. Due to favourable ground conditions, our contractor may decide to do this work earlier in June. Restoration and Project close-out activities will follow Project work in the fall seasons of 2022 and possibly into the spring of 2023.

The planned works occurring in the District of Mackenzie are summarized in Table 1. The survey drawings are attached, and the access routes are indicated in the light-blue color.

Pipeline	Description of Work	Description of Interaction	Drawing Number
Mackenzie Loop 168 KP 24. 3 to 26.1	Scope – Pipeline Abandonment in Place	Last year, the pipeline was installed under Coquiwaldie Road at approximately KP 24.7 (shown on the 24.3 to 26.1 survey map). Abandonment of existing line in place. No work or temporary workspace will be in the road.	Survey Map: 20JP0015-CAD-DSS-012 Plot Plan: 12137-P-000-1010-R0-A
Mackenzie Loop 168 KP 28.4	Scope – Restoration and Re-Vegetation	Temporary workspace will be needed on both sides of Mill Road and on the western side of the FFI Road in the District of Mackenzie.	Survey Map: 20JP0015-CAD-DSS-011

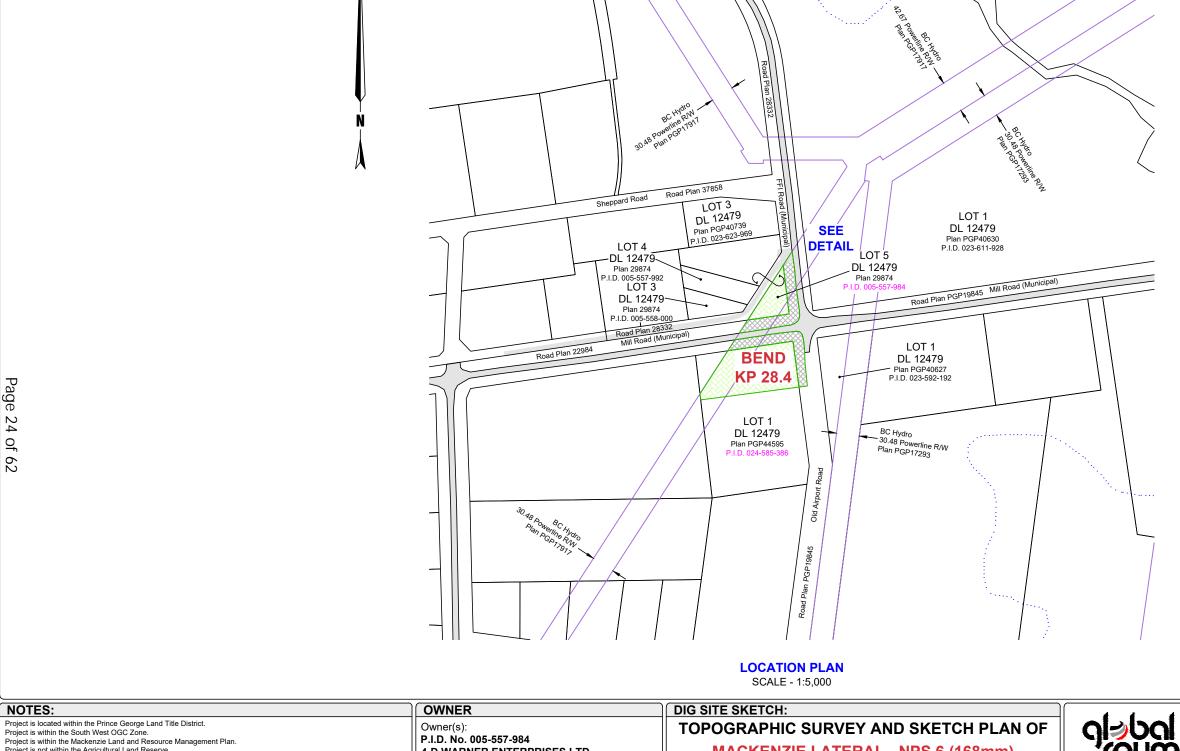
As per the Operating Agreement, please contact me within 10 business days with any comments or objections or if you require additional information about the Project.

Sincerely,

Cari Kobialko Project Permit Manager FortisBC Energy Inc.

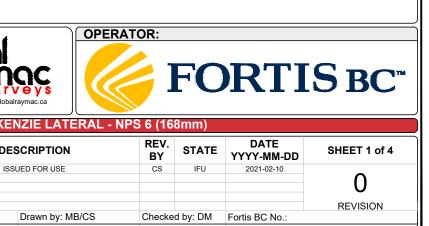
cc (email only): Scott Bartlett, Project Director Nolan Sackney, Senior Project Manager Mike Scott, Senior Construction Manager Brianna Peters, Senior Project Engineer Marty Uesson, Senior Project Engineer Paul Kropp, Operations Manager Tony Pham, Operations Manager Matt Mason, Community & Indigenous Relations Manager, External Relations Colleen Bohun, Major Project Support Property Services Caroline Astley, Environmental Manager, Major Projects Vanessa Bell, Environmental Program Lead Page 24 of 62

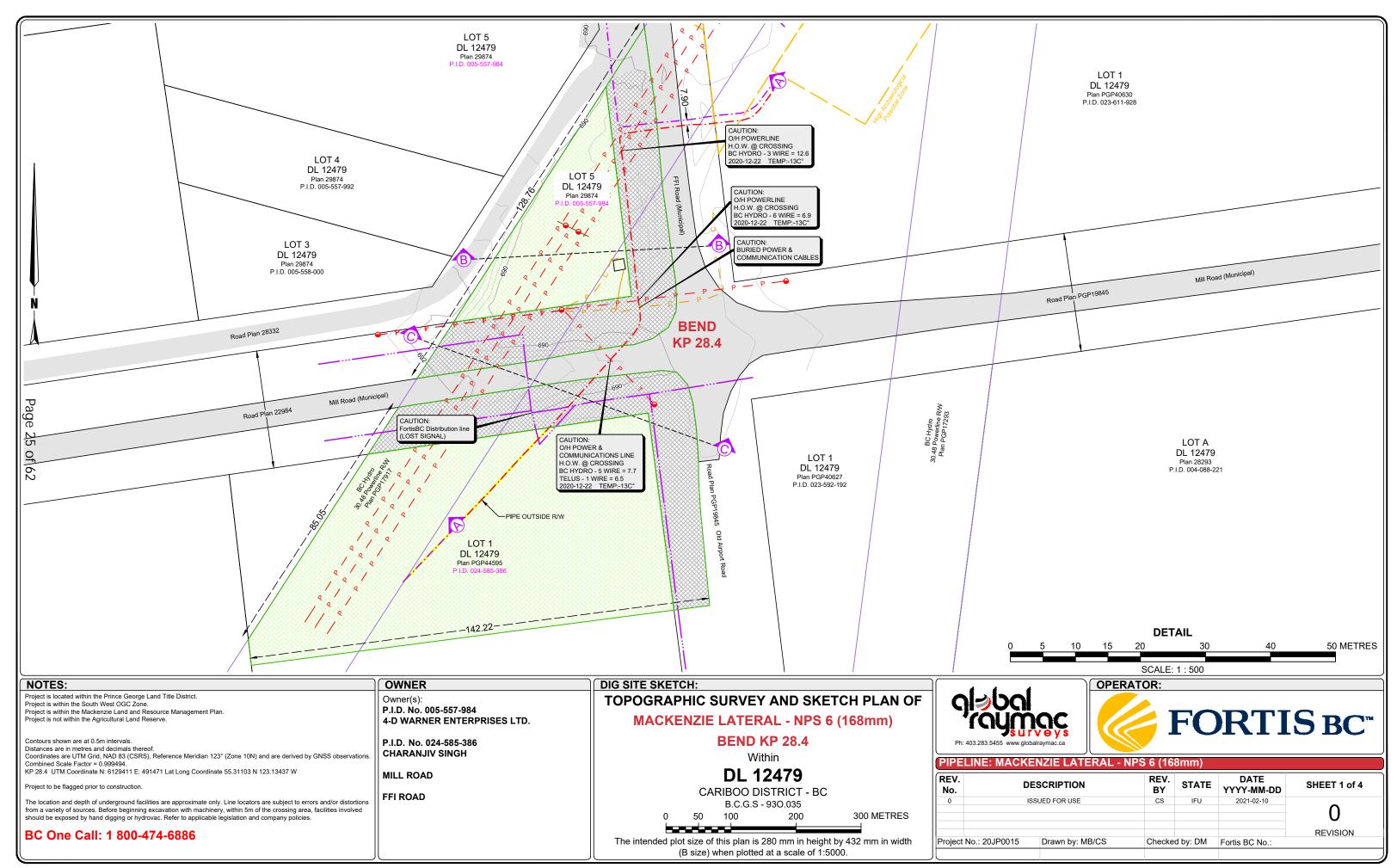
NOTES:



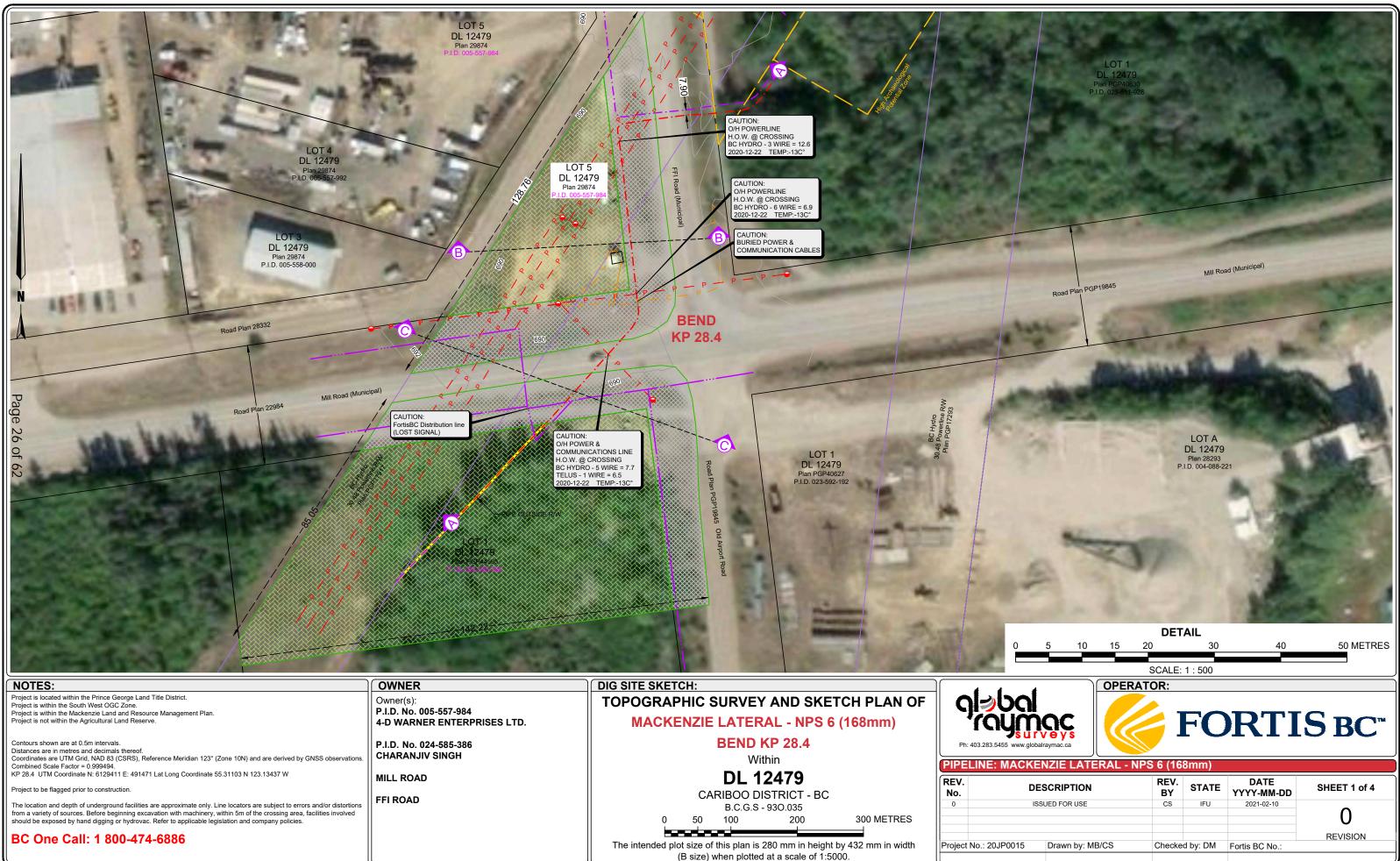
Project is within the Mackenzie Land and Resource Management Plan. Project is not within the Agricultural Land Reserve.	4-D WARNER ENTERPRISES LTD.	MACKENZIE LATERAL - NPS 6 (168mm)	1	'ny'n
Contours shown are at 0.5m intervals. Distances are in metres and decimals thereof.	P.I.D. No. 024-585-386	BEND KP 28.4		√S U .283.5455 www.glo
Coordinates are UTM Grid, NAD 83 (CSRS), Reference Meridian 123° (Zone 10N) and are derived by GNSS observations. Combined Scale Factor = 0.999494.	CHARANJIV SINGH	Within	PIPELIN	NE: MACK
KP 28.4 UTM Coordinate N: 6129411 E: 491471 Lat Long Coordinate 55.31103 N 123.13437 W	MILL ROAD	DL 12479	REV.	
Project to be flagged prior to construction.	FFI ROAD	CARIBOO DISTRICT - BC	No.	
The location and depth of underground facilities are approximate only. Line locators are subject to errors and/or distortions from a variety of sources. Before beginning excavation with machinery, within 5m of the crossing area, facilities involved		B.C.G.S - 930.035	0	
should be exposed by hand digging or hydrovac. Refer to applicable legislation and company policies.		0 50 100 200 300 METRES		
BC One Call: 1 800-474-6886				
		The intended plot size of this plan is 280 mm in height by 432 mm in width (B size) when plotted at a scale of 1:5000.	Project No.:	: 20JP0015
		((D Size) when plotted at a scale of 1.5000.	JL	

LEGEND:
Found Placed
Statutory Iron Post
Iron Bar 👌
Spike
Power Pole
Riser ს
Valve 🛏
Fence – x – x –
O/H Powerline P P
Buried Power Cable P C -
O/H Communication
Buried Communication – T – T –
Waterline w - w -
Buried Pipe (Target Line)
Buried Pipe
Buried Pipe (Distribution
Pressure)
Major Contour
Minor Contour
Road Surface
Access
Existing Pipeline R/W
(Crown Land)
Existing Pipeline R/W
(Private Land)
Proposed Workspace
(Crown Land)
Proposed Workspace
(Private Land)
Proposed Workspace
(Municipal Road)
Proposed Workspace
(MOTI Road)
Proposed Workspace
(within Creek)
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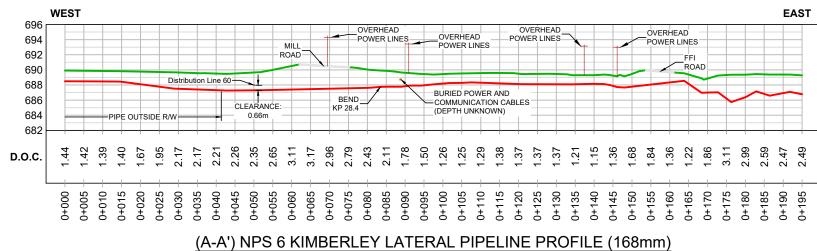




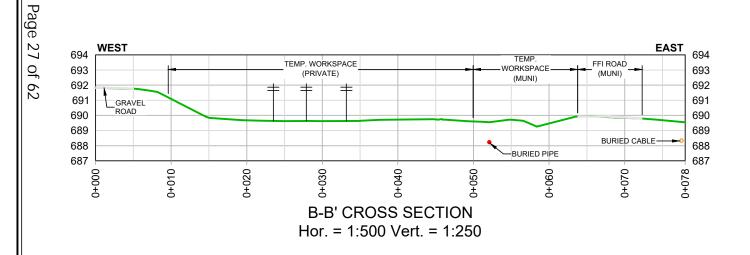
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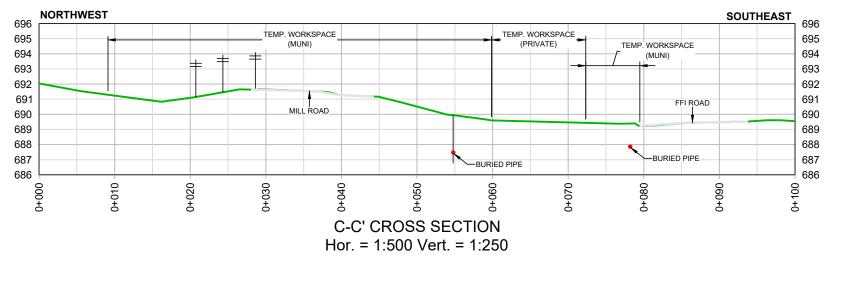


	NOTES:	OWNER	DIG SITE SKETCH:	
	Project is located within the Prince George Land Title District. Project is within the South West OGC Zone. Project is within the Mackenzie Land and Resource Management Plan.	Owner(s): P.I.D. No. 005-557-984	TOPOGRAPHIC SURVEY AND SKETCH PLAN OF	∥ ດໄ∌ບດໄ
	Project is within the Mackenzie Land and Resource Management Plan. Project is not within the Agricultural Land Reserve.	4-D WARNER ENTERPRISES LTD.	MACKENZIE LATERAL - NPS 6 (168mm)	in 'raym
	Contours shown are at 0.5m intervals. Distances are in metres and decimals thereof.	P.I.D. No. 024-585-386	BEND KP 28.4	Ph: 403.283.5455 www.glob
1	Coordinates are UTM Grid, NAD 83 (CSRS), Reference Meridian 123° (Zone 10N) and are derived by GNSS observations. Combined Scale Factor = 0.999494.	CHARANJIV SINGH	Within	PIPELINE: MACKE
	KP 28.4 UTM Coordinate N: 6129411 E: 491471 Lat Long Coordinate 55.31103 N 123.13437 W	MILL ROAD	DL 12479	REV
	Project to be flagged prior to construction.	551 2012	CARIBOO DISTRICT - BC	No.
	The location and depth of underground facilities are approximate only. Line locators are subject to errors and/or distortions	FFI ROAD	B.C.G.S - 930.035	0 15
	from a variety of sources. Before beginning excavation with machinery, within 5m of the crossing area, facilities involved should be exposed by hand digging or hydrovac. Refer to applicable legislation and company policies.		0 50 100 200 300 METRES	
	BC One Call: 1 800-474-6886			
			The intended plot size of this plan is 280 mm in height by 432 mm in width	Project No.: 20JP0015
l			(B size) when plotted at a scale of 1:5000.	11



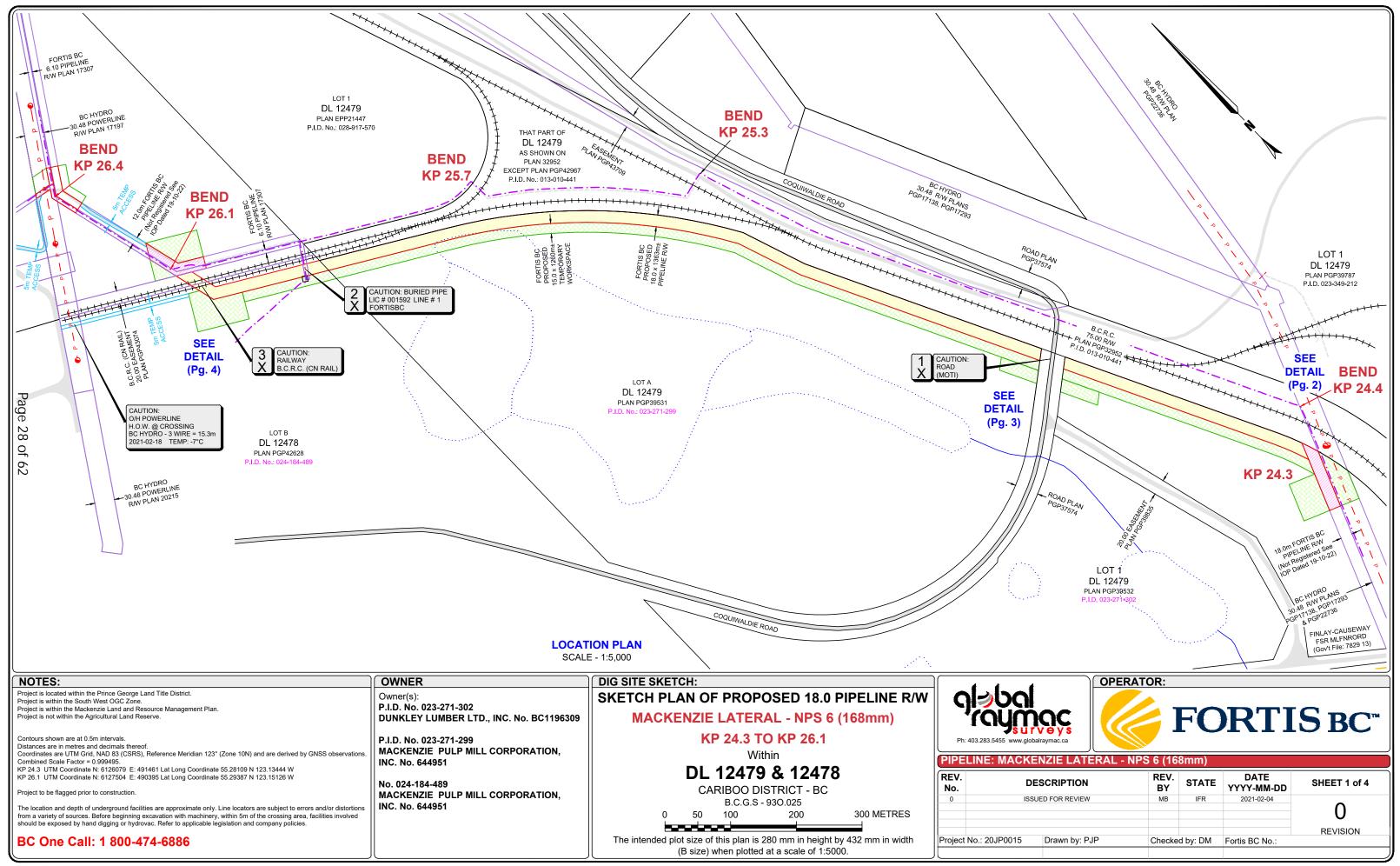
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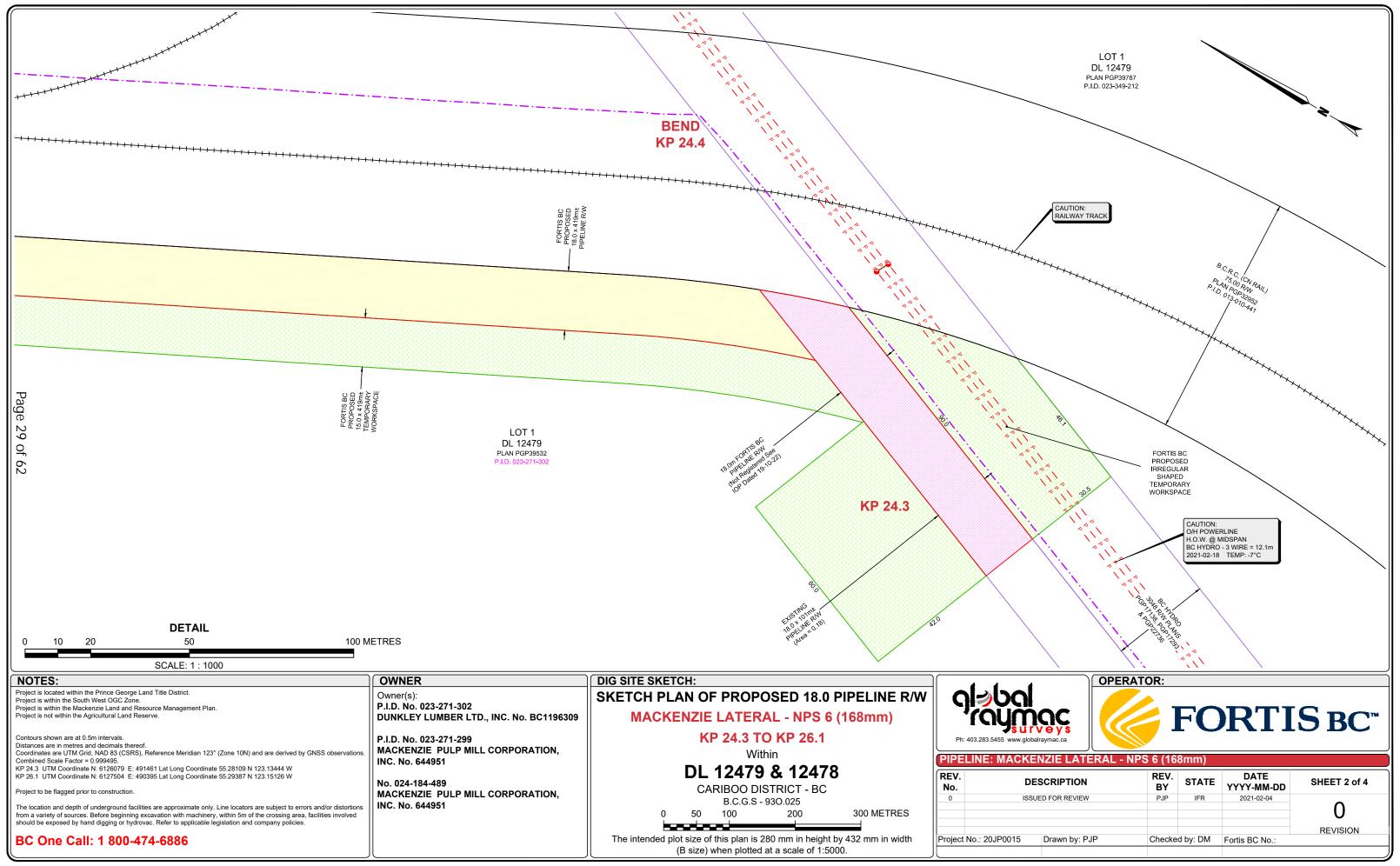


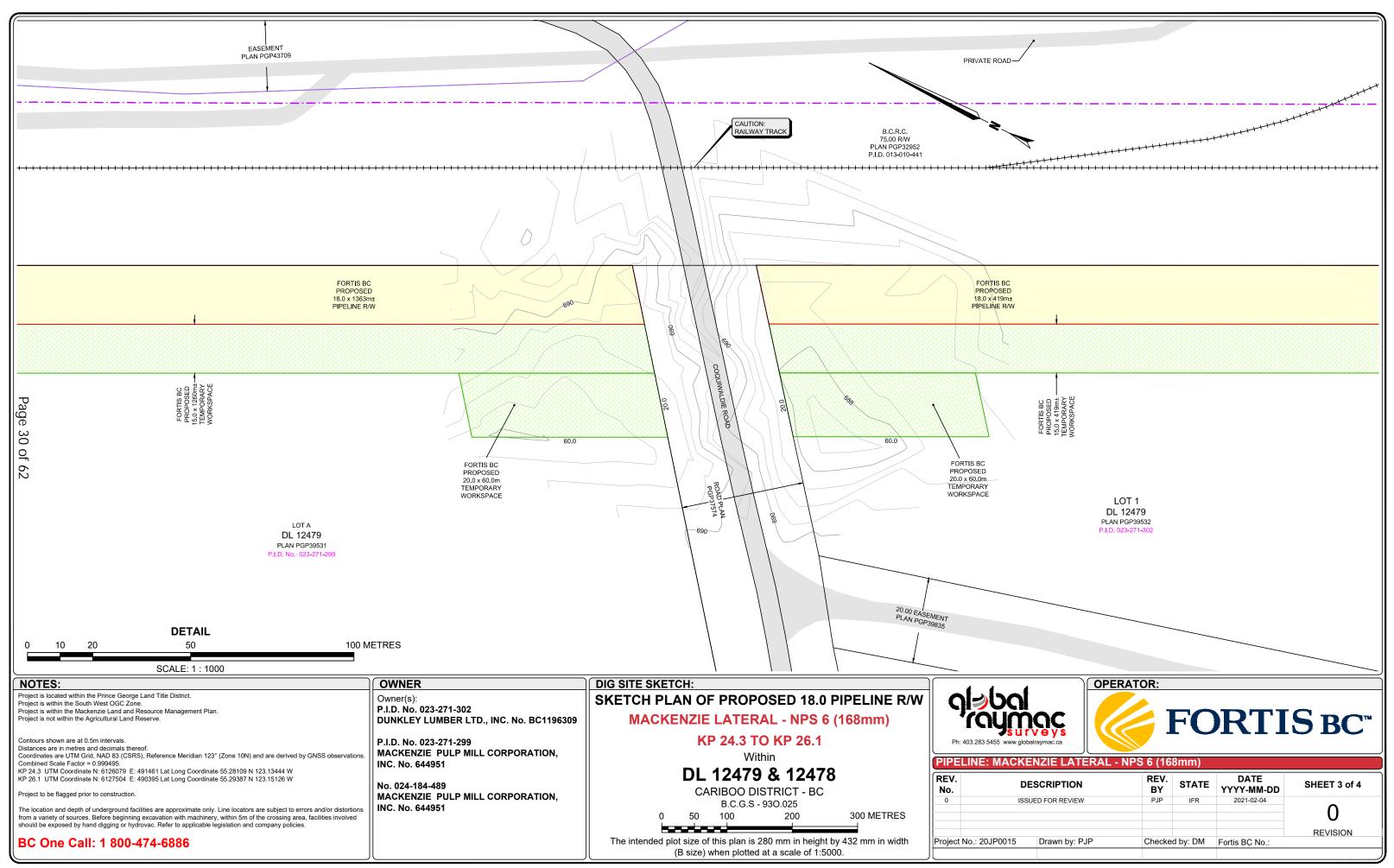


NOTES:	OWNER	DIG SITE SKETCH:		OPERATOR:	
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KP 28.4 UTM Coordinate N: 6129411 E: 491471 Lat Long Coordinate 55.31103 N 123.13437 W Project to be flagged prior to construction.	MILL ROAD	DL 12479 CARIBOO DISTRICT - BC	REV. DESCRIPTION	N REV. BY STATE	DATE YYYY-MM-DD SHEET 1 of 4
The location and depth of underground facilities are approximate only. Line locators are subject to errors and/or distortions from a variety of sources. Before beginning excavation with machinery, within 5m of the crossing area, facilities involved should be exposed by hand digging or hydrovac. Refer to applicable legislation and company policies.		B.C.G.S - 930.035 0 50 100 200 300 METRES	0 ISSUED FOR USE	CS IFU	2021-02-10
BC One Call: 1 800-474-6886		The intended plot size of this plan is 280 mm in height by 432 mm in width (B size) when plotted at a scale of 1:5000.	Project No.: 20JP0015 Drawn by:	MB/CS Checked by: DM	

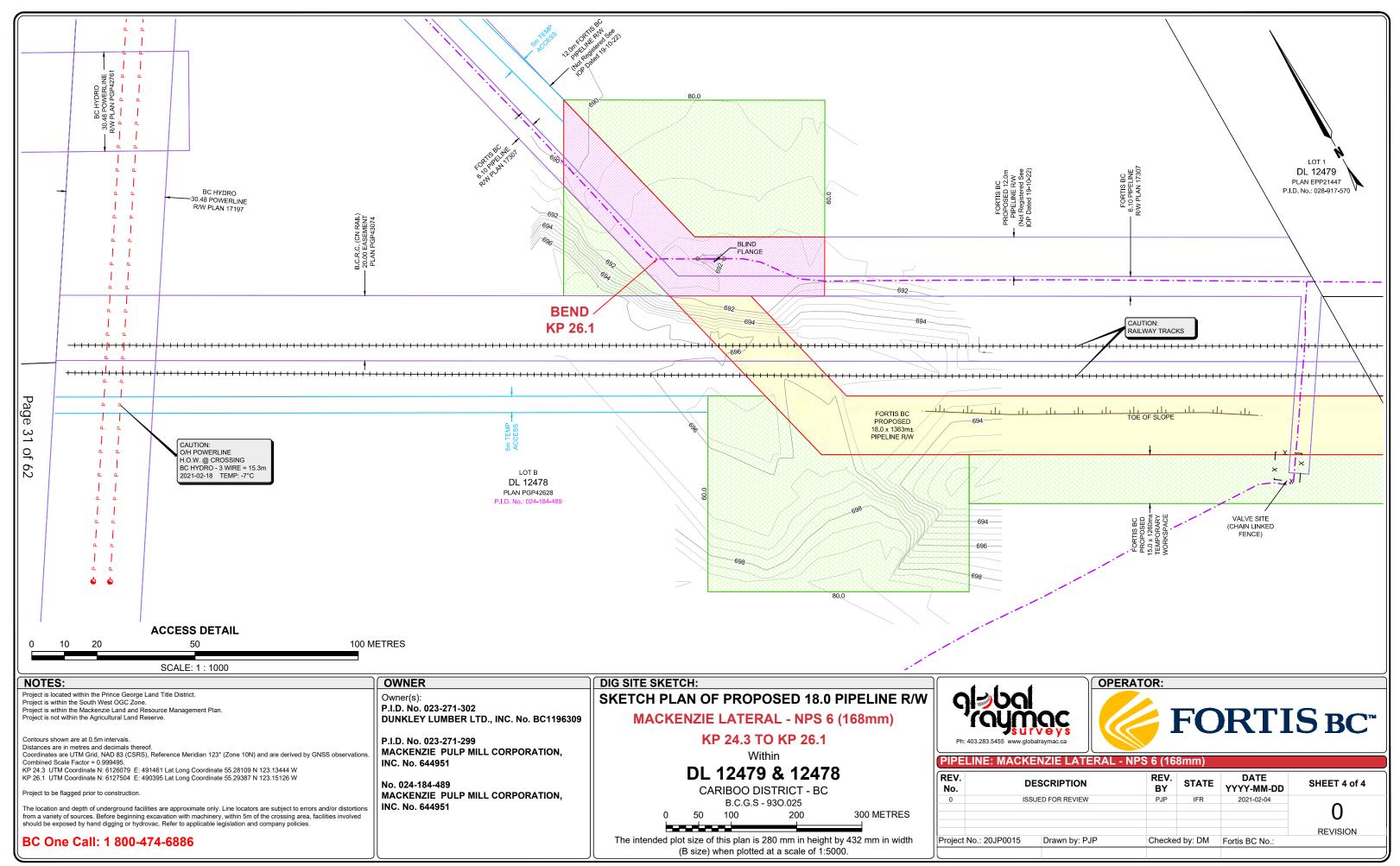
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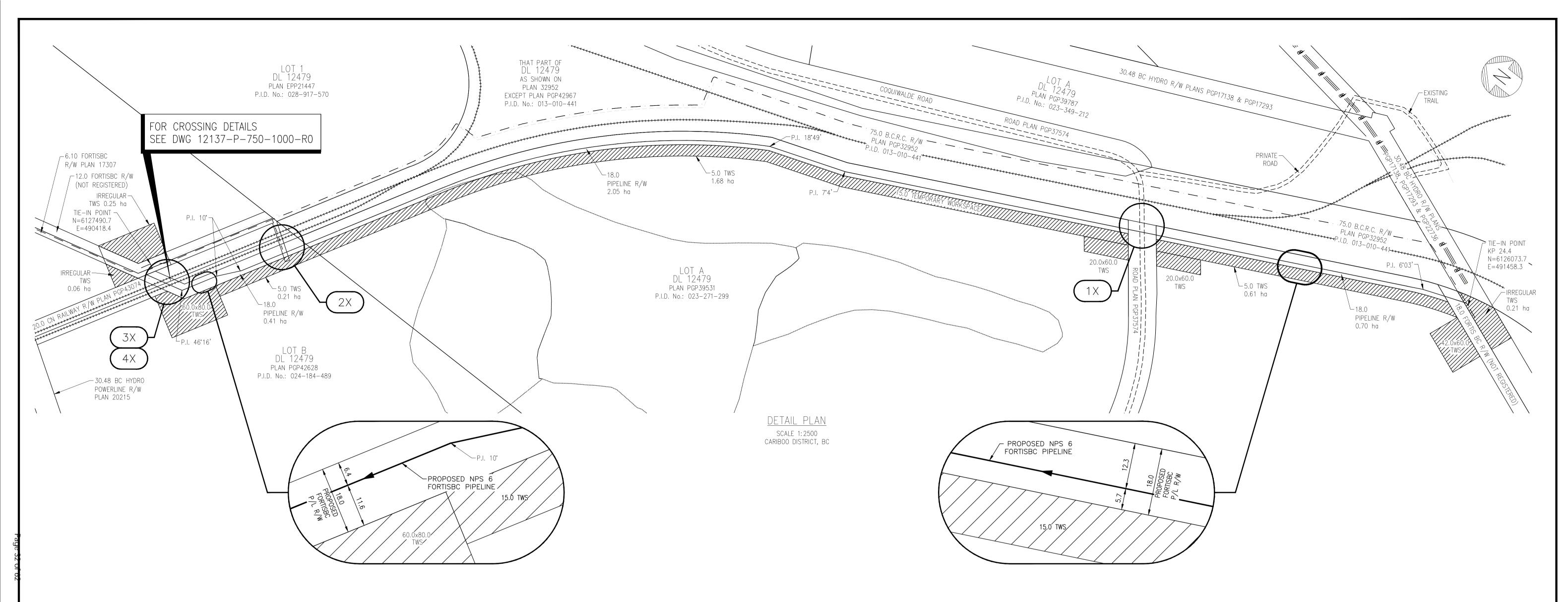




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NOTES:

- 1. ALL DIMENSIONS AND ELEVATIONS ARE IN METERS UNLESS OTHERWISE SHOWN. ALL CHAINAGE ARE IN DECIMAL DEGREES. ALL COORDINATES ARE GEODETIC AND WITHIN UTM ZONE 10U, NAD
- 2. DRAWING SCALES ARE ONLY CORRECT WHEN PLOTTED AT FULL SIZE (D).
- 3. SURVEY BASEMAP, PROFILE AND RIGHT-OF-WAY HAS BEEN PROVIDED BY GLOBAL RAYMAC SURVEYS (FEBRUARY, 2021).
- 4. THE PIPELINE SHALL BE CONSTRUCTED AND TESTED IN ACCORDANCE WITH CSA Z662-19 STANDARD, CONSTRUCTION SPECIFICATIONS CONTAINED IN THE CONTRACT DOCUMENTS, AND THE REGULATIONS OF LOCAL AUTHORITIES.
- 5. CONTRACTOR SHALL ENSURE THAT A COPY OF ALL APPLICABLE DRAWINGS, APPROVALS, PERMITS, PLANS, AND AGREEMENTS IS KEPT ON SITE FOR THE FULL DURATION OF THE CONSTRUCTION ACTIVITIES. CONTRACTOR SHALL ADHERE TO ALL REQUIREMENTS.
- 6. PRIOR TO CONSTRUCTION, THE CONTRACTOR SHALL 'DAY LIGHT' ALL UNDERGROUND UTILITIES WITHIN THE RIGHT-OF-WAY, TO CONFIRM DEPTHS AND LOCATIONS AS PER THE CONTRACT DOCUMENTS. 7. DEPTH OF COVER IS 1.2m MINIMUM MEASURED FROM CONSTRUCTION GRADE TO TOP OF PIPE, UNLESS OTHERWISE SPECIFIED.
- 8. MINIMUM VERTICAL CLEARANCE BETWEEN PIPELINE AND ALL FOREIGN FACILITY CROSSING IS 0.6m UNLESS OTHERWISE SPECIFIED IN CROSSING AGREEMENT. ALL FOREIGN FACILITY CROSSINGS SHALL BE PHYSICALLY LOCATED PRIOR TO CROSSING.
- 9. MINIMUM DEPTH OF COVER SHOWN AT ROADS SHALL BE MEASURED UNDER BAR DITCHES. 10. ALL FOREIGN PIPELINE CP TEST STATIONS SHALL BE ROUTED TO THE CLOSEST PROPERTY LINE, FENCE LINE, OR ROAD
- ALLOWANCE TO ENSURE MINIMAL DISTURBANCE, UNLESS OTHERWISE APPROVED BY FORTISBC FIELD REPRESENTATIVE. 11. PIPELINE MARKERS AND WARNING POSTS SHALL BE INSTALLED AS PER CSA Z662-19, UNLESS OTHERWISE APPROVED BY FORTISBC FIELD REPRESENTATIVE.
- 12. MAXIMUM COLD FIELD BEND ANGLE USED IN DESIGN IS 1.0 DEGREE PER PIPE DIAMETER LENGTH.
- 13. PIPELINE TO BE PROPERLY SUPPORTED AT ALL LOCATIONS. REFER TO CONSTRUCTION SPECIFICATIONS CONTAINED IN THE
- CONTRACT DOCUMENTS FOR PROPER SUPPORT, COMPACTION AND BACKFILL REQUIREMENTS. 14. FOR ENVIRONMENTAL INFORMATION AND MITIGATION MEASURES REFER TO ENVIRONMENTAL REPORT AND ENVIRONMENTAL DATA PACKAGE.
- 15. FOR MINIMUM TEST PRESSURES, REFER TO HYDROSTATIC TEST PLAN.
- 16. THE MINIMUM ALLOWABLE ROPING RADIUS SHALL BE 950D.
- 17. OGC PROJECT AND SEGMENT NUMBER: 1248+021

Tridyne

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			PIPE SPEC	IFICATION				
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2X	1+624.2	PIPELINE	FORTISBC	OPEN CUT]		6.1
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ISSUED FOR BID CTION ISSUED FOR BID CTION ISSUED CONSTRUCTION NOT FOR 2021/02/24

		MACKENZIE LATERAL 168
C™		MACKENZIE LATERAL 168 PIPELINE REPLACEMENT CONSTRUCTION PLAN AT KP 24.4 TO KP 26.1
	ENGINEER SEAL	DRAWING 12137-P-000-1010-R0-A



Enbridge Inc. 8320 89A St. Fort St. John, BC V1J 0P1

April 29, 2022

Joan Atkinson Mayor, District of Mackenzie *Sent via email*

Dear Mayor Atkinson,

Re: Westcoast Connector Gas Transmission Project Environmental Assessment Certificate ("Certificate") Extension Request

Westcoast Connector Gas Transmission Ltd. (WCGT), a wholly-owned subsidiary of Enbridge Inc. (Enbridge) has been advancing development of the WCGT Project (Project, described below). This letter describes WCGT intention to request a five-year extension to the British Columbia (BC) Environmental Assessment Certificate (Certificate) for the Project at the end of June 2022 and provides information on the reason for the extension request. This letter also provides background information on the Project and Certificate, and WCGT's plans to continue engagement with local Indigenous groups, stakeholders and interested parties about the request.

About the Westcoast Connector Gas Transmission Project

The Project is a proposed natural gas transmission system with the potential to build two 48-inch pipelines within the same right-of-way along with accompanying compressor stations that could potentially service multiple Liquefied Natural Gas (LNG) terminal sites. The transmission system would run from northeastern B.C. to the north coast. The Project includes the flexibility to choose one of two routes to the Prince Rupert area – either through the Nass Valley (Nasoga Route) or north towards Kitsault (Kitsault Route).

On November 25, 2014, the BC Minister of Environment and the Minister of Natural Gas Development issued WCGT, which at that time was owned by Spectra Energy Transmission (Spectra), the Certificate for the Project. The WCGT Project was put on hold in October 2015 after Spectra's partner, BG International Limited, announced a merger with Shell and paused its Prince Rupert LNG project planned for Ridley Island. When the Prince Rupert LNG Project was subsequently cancelled in March 2017, WCGT initiated discussions with possible commercial partners about other LNG or gas projects that could be supplied from the pipeline Project.

In 2017, Spectra merged with Enbridge making WCGT a wholly-owned subsidiary of Enbridge. On April 25, 2019, the BC Environmental Assessment Office (EAO) granted WCGT an extension of the Certificate to November 25, 2024, allowing WCGT to continue business development discussions with potential commercial partners.

Since then, WCGT has advanced discussions and worked closely with potential LNG terminal proponents. WCGT has been actively developing the Project to build one express, single-purpose natural gas pipeline from a compressor station near Willow Flats in northeast BC to a delivery point



Enbridge Inc. 8320 89A St. Fort St. John, BC V1J 0P1

at Wil Milit on the north coast to supply natural gas to a potential LNG terminal.¹ This has included conducting the work required to apply for permits and Certificate amendments to ready the Project for potential construction and reviewing the information gathered during the original environmental assessment to determine what additional field work is required. WCGT has also been engaging with local Indigenous groups, stakeholders and interested parties as Project development work occurs.

The Need for Certificate Extension

While WCGT has been working hard to engage with Indigenous groups, stakeholders and interested parties and with the progress it has made on Project development, two situations have caused significant delays and unpredictability making it difficult, if not impossible for WCGT to plan for and complete substantial construction work before the Certificate expires on November 25, 2024: (1) the COVID-19 pandemic; and (2) the need for time for the BC government to negotiate a new cumulative effects framework with Blueberry River First Nations ("BRFN") and Treaty 8 First Nations as a result of the historic *Yahey*² decision.

WCGT will be asking the Minister of Environment and Climate Change Strategy (Minister) to use Section 46 of the *Environmental Assessment Act* (2018) (Act) to vary the Act to allow the Chief Executive Assessment Officer (CEAO) to grant a further Certificate extension under Section 31(4) of the Act. Section 46 allows the Minister to issue an order to vary the Act in response to an emergency or other comparable circumstance where the variance is in the public interest. The Minister has already deemed the global COVID-19 pandemic as such an emergency in one instance³ and the need for time for the BC government to negotiate a new cumulative effects framework with BRFN and Treaty 8 First Nations has created another comparable circumstance similar to an emergency where from WCGT's perspective, a variance would be in the public interest.

The global COVID-19 pandemic, the resulting provincial and national state of emergency, and the associated health orders issued by the Province of BC impacted, and continue to impact, WCGT's ability to meet in person with Indigenous groups, stakeholders and interested parties and made planning the required field work difficult. While WCGT employed technological solutions such as video meetings, conference calls and virtual open houses, the inability to meet in person or define timing for field work has hindered WCGT's ability to advance the Project as it would have, but for the COVID-19 pandemic. The COVID-19 pandemic also impacted commercial markets and the timing and productiveness of discussions with potential commercial partners. The COVID-19 pandemic has also impacted the timing of development of WCGT's potential commercial partner's LNG project, which is needed to proceed with the Project. The COVID-19 pandemic and emergency has impacted development of the Project.

Secondly, on June 29, 2021, the BC Supreme Court released a historic ruling in *Yahey* that determined the Treaty 8 rights of the BRFN have been breached by development authorized by the provincial government over many years. As a result of the Yahey Decision, on October 7, 2021, the BC government and BRFN reached an initial agreement to work together to develop land management processes in BRFN's territory that will restore and protect the ability of the land to support Indigenous ways of life and ensure future development authorizations manage cumulative effects on land and wildlife and their impact on BRFN's treaty rights. An interim approach and long-

² See Yahey v. British Columbia, 2021 BCCS 1287 issued on June 29, 2021 (Yahey or Yahey Decision).

¹ The Certificate allows WCGT to extend the pipeline to Ridley Island and/or build a second pipeline at a later time.

³ See the November 16, 2021 order of the Minister of Environment under section 46 of the Act in relation to the KSM Mining ULC application for an extension of the Environmental Assessment Certificate for the KSM Project.



term solutions still need to be negotiated. WCGT understands the BC government has also been negotiating a similar framework with other Treaty 8 First Nations as a result of the Yahey Decision.

WCGT understands that while these negotiations proceed, the EAO and BC Oil and Gas Commission (OGC) have been and continue to be unable to issue certain approvals. To proceed with Project development, WCGT must undertake certain non-intrusive geophysical and intrusive geotechnical investigative field work that require Investigative Use Permits (IUP) from the OGC. The intrusive geotechnical investigative field work also requires approval by the EAO of an amendment to the definition of construction in the Certificate. Since the issuance of the Yahey Decision, WCGT has applied for certain approvals (i.e. IUPs and Certificate amendment), but has been unable to obtain them, since the negotiations between the BC government, BRFN and Treaty 8 First Nations have been ongoing. WCGT could not have accounted for this permitting delay in its Project plans; in WCGT's view, it is in the public interest to allow time for the necessary negotiations before the EAO and OGC issue certain permits for the Project. This has created a situation comparable to an emergency.

Extension Timing

While WCGT is proud of the advances it has made in commercial discussions and its engagement with Indigenous groups, stakeholders and interested parties, which has largely been virtual, the COVID-19 pandemic has resulted in a delay of approximately two years in development of the Project and the underlying LNG terminal project.

The delays in receiving permits resulted in deferral of much of WCGT's planned field work for 2021 and WCGT expects it will have to defer a significant portion if not all of its planned 2022 field program. WCGT understands and respects that time and space must be created for the negotiations between the BC government, BRFN and Treaty 8 First Nations and that timing on long-term solutions is unknown. At this point, it is foreseeable that WCGT's field work could be delayed by three years.

The Certificate was originally issued for a period of five-years under the *Environmental Assessment Act* (2002) and an extension was granted in 2018 for an additional five-years. Granting an additional extension of five-years would make the Certificate valid for a period of 15 years. The *Environmental Assessment Act* (2018) allows environmental assessment certificates to now be issued for a ten-year period (subsection 31(1)) with up to a five-year extension (subsection 31(4)), for a total of 15 years. This 15-year allowance in the *Environmental Assessment Act* (2018) suggests the policy direction of the BC government supports a 15-year period for the Certificate. The request for a five-year extension is not only justified given the potential for total delay of four to five years (still unknown as negotiations and delay continues today), but is also justified given the new timing for environmental certificates allowed under the *Environmental Assessment Act* (2018).

Additional Changes to the Certificate

When granting an extension, the CEAO may attach any additional conditions to the Certificate (subsection 31(4)). As noted above, WCGT has requested a change to the definition of construction in its Certificate. The requested wording is consistent with the wording in environmental assessment certificates issued to other natural gas pipeline project proponents since the Certificate was issued for this Project. WCGT understands it is a standard definition used in environmental assessment certificates issued more recently. The proposed change in wording would therefore improve consistency across environmental assessment certificates for natural gas pipeline projects. WCGT will ask the CEAO to change this definition in the Certificate if the extension is granted.



The Certificate was issued under the *Environmental Assessment Act* (2002). Some of the terms and conditions in the Certificate do not align with the new *Environmental Assessment Act* (2018) so WCGT will also ask the CEAO to revise these terms and conditions to modernize the Certificate and ensure it aligns with the *Environmental Assessment Act* (2018).

Engagement Plans

We have prepared this letter to provide you with a summary of the reasons why WCGT is seeking an extension to its Certificate. We have begun discussions with Indigenous groups about our intent to pursue the extension and will continue to reach out and offer to meet to answer any questions about the extension request in the coming weeks, if we have not already. Our hope is to address any comments or concerns in the draft extension request application before it is submitted at the end of June. We will also offer to provide you with a copy of our draft extension request application for a two- or three-week review period before we submit it. This will enable us to obtain your feedback on the application and incorporate it, as appropriate, in the final application.

We are committed to continued engagement with you to address specific concerns and interests related to this extension request and the Project generally. We hope you will support the extension request to allow additional time for meaningful engagement, including advancing our discussions regarding partnership models for the Project. Please contact us any time if you have questions or concerns.

Sincerely,

Michaela Bjorseth Manager, BC, Community and Indigenous Engagement Ph: 250-793-0740



COUNCIL REPORT

To: Mayor & Council

From: Fire Rescue Department

Date: May 3, 2022

Subject: Community Wildfire Resiliency Plan

RECOMMENDATION:

THAT Council awards the update of the Community Resiliency Plan project to Frontera Forest Solutions for a price of \$19,800 plus GST;

AND THAT Council authorizes the Chief Administrative Officer to award and execute the contract and any related documentation.

BACKGROUND:

The Community Resiliency Investment (CRI) program was introduced by the Provincial Government in September 2018. The BC Wildfire Service works closely with Indigenous and non-Indigenous communities, the forest industry, natural resource districts, BC Parks, Mountain Resorts Branch, and various other stakeholders to reduce wildfire risks and wildfire impacts in British Columbia. Communities are provided funding and support to complete FireSmart[™] initiatives, including priority fuel management activities, on Provincial Crown land and on private land. The District of Mackenzie applied and was awarded 100% funding of \$19,800, to update the Community Wildfire Resiliency Plan (CWRP).

PROCUREMENT REQUIREMENTS:

The District's Purchasing Policy 3.1 defines Single Source as the procurement of goods and services from one supplier despite there being competitors in the market. For purchases of goods and services for more than \$10,000, Single Source Purchases must be approved by the Chief Administrative Officer, and contract signing authority must be granted by Council.

In this case, Single Source has been selected as Frontera Forest Solutions have developed CWRPs for other communities in BC and are very familiar with the requirements. Frontera has been working with the District over the last couple of years developing Fuel Management Plans (FMP) around the community, completed the Highway 39 FMP and are continuing to provide direction on next steps to increase resiliency of the corridor. This familiarity with the community



and goals, with regards to wildfire resiliency, will keep continuity and building on the foundation that is established.

BUDGETARY IMPACT:

The funding is 100% covered through the CRI 2022 approved grant.

COUNCIL PRIORITIES:

Community and Social Development

• Our investment in the municipality's services and infrastructure, our commitment to principles of social equity and well-being, and our belief in the value of resident engagement, creates a healthy community in which everyone feels valued and enjoys a high quality of life.

Strong Governance and Finances

 As the municipality's elected governing body, we serve all residents and businesses in the community. We engage residents and stakeholders on important issues and make our decisions through open and transparent processes. We are careful in our use of resources, mindful of the need to maintain programs and services, while also meeting the community's infrastructure needs

Respectfully Submitted,

Jamie Guise Fire Chief

Kerri Borne Chief Financial Officer

Approved for Submission to Council



COUNCIL REPORT

То:	Mayor and Council
From:	Administration
Date:	April 14, 2022
Subject:	Azan Trail – Accessible Section

RECOMMENDATION:

THAT Council directs Administration on how to respond to the request proposed by Mackenzie Outdoor and Recreation Association to change the location of the accessible section of the Azan trail.

BACKGROUND:

The formerly Mackenzie Perimeter Trail now the Azan Trail was proposed by Mackenzie Outdoor and Recreation Association (MORATA) to increase trail access for all residents and provide close trail access to all homes within the community. The trail plan encircles the community, connecting the existing Little Mac Downhill trails, Deet and Citronella trails, Cross-Country Skiing trails and the Morfee Lake Perimeter trail. The trail design allows for use for dog walkers, elderly walkers, and families. Biking, walking, and trail running are the main uses of the trail network in the summer, while snowshoeing and fat biking are the primary uses in the winter.

As the plan was being enacted the community pursued the planning of an accessible section of the trail. Previously this was looked at being located at the southwest section of the Azan Trail running off of Mackenzie Blvd (appendix A). Having explored this area further and due to poor conditions for an accessible trail (slope and wetness) MORATA is proposing the accessible section of the trail change location. The new accessible section would run from behind the District/Forestry Offices to just before the driving range and would include a lookout area with seating (appendix B). The proposed accessible section would run with a loop using the road behind the baseball diamonds or as an out and back. MORATA has also provided potential scenarios for the accessible portion of the trail that leads to the Mackenzie Nordiques Ski Club/Mackenzie Golf and Country Club area, which could provide access to washrooms as well as additional parking, this will be explored if funding allows.

The new location will require additional permitting. The previously explored section of the Azan trail (appendix A) fell on Crown land and within a Section 17 Withdrawal for Conservation, Recreation Purposes and a permit application was submitted for this section. The new part of the Azan trail (appendix B) will require a similar permit as part of the trail area overlaps Crown Land, this process will be conducted post approval from Council.



Options for Consideration

- **1.** Accept proposed change of location.
- 2. Accept proposed change of location and direct staff to address concerns/considerations.
- **3.** Do not accept proposed change.

COUNCIL PRIORITIES:

Strong Governance and Finances

• As the municipality's elected governing body, we serve all residents and businesses in the community. We engage residents and stakeholders on important issues and make our decisions through open and transparent processes. We are careful in our use of resources, mindful of the need to maintain programs and services, while also meeting the community's infrastructure needs.

Respectfully Submitted,

Luke Thorne

Diane Smith

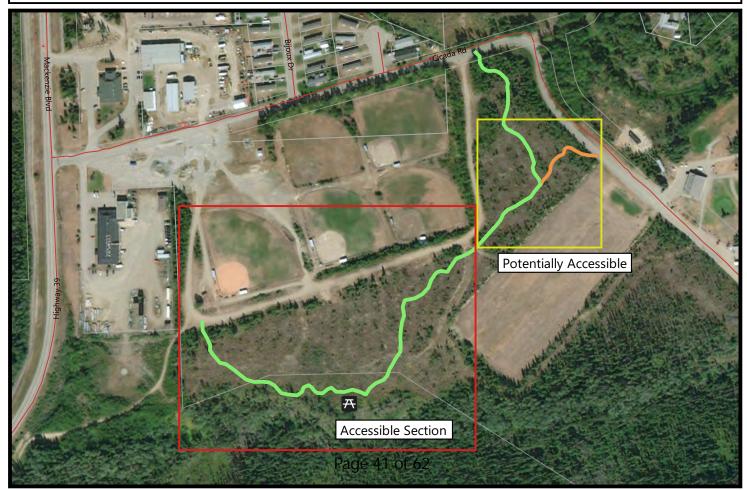
Approved for Submission to Council

Luke Thorne Land & Environmental Programs Coordinator

Appendix A - MORATA Accessible Trail Original



Appendix B - MORATA Accessible Trail Proposed





COUNCIL REPORT

То:	Mayor and Council
From:	Administration
Date:	May 9, 2022
Subject:	Letter of Support – PlanH Community Connectedness Grant

RECOMMENDATION:

THAT Council direct Administration to apply for the "PlanH Community Connectedness" grant in partnership with the Mackenzie Autumn Lodge Society.

BACKGROUND:

The Autumn Lodge Society has identified, with the help of healthcare professionals and social workers, that there is a need for a healthy nutritious meal program in the communities of Mackenzie and McLeod Lake.

The Autumn Lodge Society has addressed this need in the community with the development of The Friends Helping Friends Meal Program. The primary demographic served by this program would be the vulnerable senior population. However, with additional funding, the meal program could include those in the community that demonstrate a need for food or meal service during times of despair, illness, shut-ins, disabilities, or being a member of a vulnerable marginalized population.

The program will be able to provide nutritious meals, by order, 5 days a week to its clients at a minimal cost of \$8 per meal. Volunteers will deliver the meals to the clients who register for the program, while giving them the opportunity to do an informal check on the safety and well-being of those clients. Any reports of distress could be referred to family or medical professionals for follow-up.

Benefits of the program include:

- A healthier community
- Community longevity amongst residents
- Community connection between volunteers and clients
- Informal wellness checks on the safety and well-being of clients
- Provide relief for family and/or caregivers form of respite care for family and/or caregivers



FUNDING PROGRAM DETAILS:

The PlanH Healthy Communities grant program supports Indigenous and local governments in B.C. as they work with health authorities and other partners to collectively create conditions that enable healthy people and healthy places. These grants support communities as they take multi-sectoral action to explore, learn, and innovate, enhancing community cohesion and sense of belonging.

The Community Connectedness funding stream offered through the PlanH Healthy Community grant program offers approximately 20 grants of up to \$5,000 each, as well as support from BC Healthy Communities staff, for projects that foster relationship-building among community members and create long-lasting social networks. This stream includes project proposals which support creating and rebuilding connections in ways which consider the needs of all community members, as well as proposals in which Indigenous and local governments develop strategies and plans to address the mental health implications of the COVID-19 pandemic.

PlanH states that those in Canada with a strong sense of community belonging are over twice as likely to report good health compared to those who have a weak or very weak sense of community. A connected community is a place where people know their neighbours, build relationships with others, and contribute to the creation of social networks that last over time. This requires opportunities for people to gather in person or virtually, create connections and get involved. Connected communities support strong citizen engagement.

REQUEST:

Local non-profits are not eligible to be the primary applicant. As a result, the Autumn Lodge Society has approached the District for support to apply for funding on their behalf. The District will apply for the funding, but the program and services would be administered through the Mackenzie Autumn Lodge Society. Following completion of the project, the District would work with the Autumn Lodge Society to complete reporting. A letter and program pamphlet from Autumn Lodge Society has been attached for further information.

BUDGETARY IMPACT:

If the grant application is approved, the project would be fully funded and led by Autumn Lodge Society. If the grant application is not approved, staff would communicate with Council the status of the project and potential next steps, if available.



COUNCIL PRIORITIES:

Community and Social Development

• Our investment in the municipality's services and infrastructure, our commitment to principles of social equity and well-being, and our belief in the value of resident engagement, creates a healthy community in which everyone feels valued and enjoys a high quality of life.

Respectfully Submitted,

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Rachelle Dumoulin Economic Development Clerk

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Kerri Borne Chief Financial Officer

Diane ? mo

Approved for Submission to Council



Mackenzie Autumn Lodge Society Bag 340 Mackenzie, BC VOJ 2CO

April 28, 2022

District of Mackenzie Bag 340 Mackenzie, BC VOJ 2CO

Attention: Emily Kaehn Rachelle Dumoulin <u>rdumoulin@districtofmackenzie.ca</u>

This letter from the Mackenzie Autumn Lodge Society is our request for the District of Mackenzie to apply on our behalf to the "plan H – Healthy Communities Grant Program". After reviewing the application guide, we believe that our request for funding will support several aspects of community health, well-being, and building healthier communities. We have the opportunity to build on existing initiatives created by local government, organizations, and provincial entities such as yourself, Northern Health, Mackenzie Counselling Services, Mackenzie Community Gardens and the Community Market. We will be able to build relationships or partnerships with McLeod Lake Indian Band, School District #57 and local greenhouse(s).

As you are aware the Mackenzie Autumn Lodge Society was successful with their application to the New Horizon for Seniors funding to initiate and support a meals program for the seniors in the community. Our commitment to the funder is to prepare and deliver healthy, nutritious frozen meals to 25 clients 5 days per week at a minimal cost of \$8 per meal. Meals will be prepared and delivered by teams of volunteers. We do not anticipate having a problem serving 25 clients but at the same time we recognize there is a need to support a more diverse group in need i.e., those in despair, illness, shut-ins, those with disabilities, or being a member of a vulnerable/marginalized population. Recognizing the additional population and there needs, we have reached out to the McLeod Lake Indian Band who have identified the need for 15-20 meals on a regular basis.

There are many benefits to a meals program from the overall health and well-being of the client to providing them with a sense of independence and control over their lives to having the choice to stay in the community. The medical system will benefit because clients will be staying healthier. Family caregivers will be provided a respite care opportunity as it relates to meals. Deliver drivers will also be able to connect clients providing a quick social moment and wellness check.

According to studies, seniors who receive daily meals show improvements in categories related to health and quality of life namely: improved mental health (decreased anxiety and depression), improved physical health, reduced likelihood of falls and/or burns, reduced feelings of isolation and loneliness, less worry about being able to remain living at home and a higher likelihood of eating healthy daily meals.

We have secured support for this meals program from the College of New Caledonia for the use of their commercial kitchen, the doctors and related medical professionals including the local registered dietician. Our current funder has covered the cost of two paid part-time staff to oversee this project therefore all secured funds will be used to purchase food, storage containers, safety equipment, consumable kitchen supplies, cleaning, and sanitation supplies. There is no additional costs for labour in the area of food preparation as this task will be completed by teams of volunteers.

Recognizing the need to expand the meal service to others the Mackenzie Autumn Lodge Society has been applying to funders for additional funds to cover the costs related to meal preparation and delivery. We have applied to Centerra Gold for funding and submitted a business case to the Mackenzie Community Forest for consideration although we recognize that our project is outside the current funding criteria. We will continue to source out funding through other agencies such as Northern Health and First Nations Health (submit by McLeod Lake Indian Band).

In closing, we would be most appreciative of the District of Mackenzie should you support our request to apply to the "plan H – Healthy Communities Grant Program" on our behalf. If you have any questions or require additional information please do not hesitate to contact the undersigned.

Yours truly

Adele Barnes Vice President

COUNCIL MEMBER ACTIVITY REPORT

To: Mayor and Council

From: Councillor Viktor Brumovsky

Date: May 2, 2022

Subject: Report for the Month of April 2022

Date:	Activity:
April 5	Participated in the monthly Chamber of Commerce Director's meeting as the District liaison.
April 21	Attended the Chamber of Commerce Annual General Meeting. The guest speaker at the meeting was MP Bob Zimmer. He spoke about his recent activities and priorities in Ottawa and took questions from the business community. I asked for an update on application processing for the Universal Broadband Fund that we hope will allow us to bring better internet service to Mackenzie.
April 21	Attended MP Bob Zimmer's public Town Hall at the Rec Centre to listen to the concerns that the public brought to his attention.
April 26	Participated in a meeting between the District of Mackenzie and the School District 57 Board of Education. Several issues were discussed including the future of the Mack 1 site, support for STEM track students, effectiveness of public engagement and inequalities between urban and rural portions of the school district.
April 26	Attended the public Board of Education meeting for School District 57 to hear the concerns brought forward by local residents.

Respectfully Submitted, Councillor Brumovsky

<u>BYLAW NO. 1480</u>

A bylaw of the District of Mackenzie Respecting the Financial Plan for the years 2022-2026

The Municipal Council of the District of Mackenzie, in open meeting assembled **HEREBY ENACTS** as follows:

- 1. Schedules "A", "B", "C" and "D" attached hereto and forming part of this bylaw are hereby adopted and is the Financial Plan of the District of Mackenzie for the period commencing January 1, 2022 and ending December 31, 2026.
- 2. This bylaw may be cited for all purposes as "Financial Plan Bylaw No.1480, 2022."

READ a first time this	25 th	day of	April	, 2022
READ a second time this	25 th	day of	April	, 2022
READ a third time this	25 th	day of	April	, 2022
ADOPTED this		day of		, 2022

I hereby certify the foregoing to be a true and correct copy of District of Mackenzie Bylaw No. 1480 cited as "Financial Plan Bylaw No. 1480, 2022".

Mayor

Corporate Officer

Corporate Officer

SCHEDULE "A"

DISTRICT OF MACKENZIE

2022 – 2026 Financial Plan Statement of Objectives and Policies Bylaw No. 1480

Section 165(3.1) of the *Community Charter* requires municipal five-year financial plans to include a more explicit form of revenue and tax policy disclosure. This requires municipalities to include in the five-year financial plan, the objectives, and policies regarding each of the following:

- 1. The proportion of total revenue that comes from each of the funding sources described in Section 165(7) of the *Community Charter*.
- 2. The distribution of property taxes among the property classes.
- 3. The use of permissive tax exemptions.

PURPOSE:

These revenue and tax policy disclosure requirements are intended to further enhance municipal accountability to the public by requiring all municipalities to develop and publicly disclose their objectives and policies in relation to their municipal taxes.

1. <u>PROPORTION OF REVENUE</u>

Proportion of Revenue that is generated by Property Taxes

7(a) The District's property tax revenue includes a Municipal Tax decrease of 9.1% in total. The decreased percentage varied per property classes as follows:

1 – Residential	8.35%
2 – Utilities	0.70%
4 – Major Industry	(27.96)%
5 – Minor Industry	8.35%
6 – Business	8.35%
8 – Rec Non-Profit	8.19%

For future years, any changes in tax rates will be determined during the budget process.

Other Revenue Sources Described in Section 165(7) of the Community Charter.

7(b) **Revenue from fees** – Sales of service and utility user fees for all municipal services (excluding Recreation and Culture) will continue to be set to recover the costs associated with providing these services.

Sales and Service (Recreation and Culture) – These areas recover on average 11% the expenses incurred to operate the facilities. The District will endeavour to raise rates annually by a reasonable percentage to ensure recovery is at least at 10% - 15% of expenses annually.

Licences and Permits – The fees recover approximately 30% of the costs of the Building Department and Animal Control/Bylaw Enforcement Departments and support some of the Chamber of Commerce funding.

The District's Bylaw, Animal Control and Building Permit revenues will be reviewed to determine if the rates are consistent with other jurisdictions and if any increases or decreases will be necessary.

7(c) **Revenue from other sources** (Grants) – The majority of these revenue sources are established by legislation or are dependent on Crown Corporations or utility revenues. Future budgeting will correspond with any changes to these funds from year to year. For any grants that require the District to apply, both for operational and capital Budget, this will remain a priority.

Other Revenue – For tax penalties, the recovery is set by legislation. For the return on investments the District will continue with short and long-term investments held in the Municipal Finance Authority and other investments authorized by Section 183 of the *Community Charter*.

Rentals and lease rates were initially set in 1993 and since then inception rates have been increased by the annual Consumer Price Index (CPI). This policy will be continued as this is incorporated into the District's long-term leases.

7(d) Water, Sewer and Garbage rates will be reviewed annually and set to effectively account for and manage the life cycle of water and sewer capital assets.

2. <u>DISTRIBUTION OF TAXES AMONG PROPERTY CLASSES</u>

CLASS	DESCRIPTION	TOTAL % OF TAXES
1	Residential	33%
2	Utility	17%
4	Major Industry	36%
5	Light Industry	5%
6	Business	9%
8	Recreational Non-Profit	0%

In 2022, the District's proportion of taxes is as follows:

As the District annually monitors its rates by property class the District will, subject to decreases or increases by property class due to new construction or changes in assessment classes, maintain the range of property taxes collected by class as:

CLASS	DESCRIPTION	TOTAL % OF TAXES
1	Residential	30% - 40%
2	Utility	10% - 20%
4	Major Industry	30% - 40%
5	Light Industry	5% - 10%
6	Business	5% - 10%
8	Recreational Non-Profit	0% - 5%

3. <u>USE OF PERMISSIVE TAX EXEMPTIONS</u>

Permissive tax exemptions enable municipalities to provide tax breaks to meet the social, economic, environmental, or other needs of the community.

In 2016, the District of Mackenzie adopted a "Revitalization Tax Exemption Bylaw No. 1353, 2016" which includes specific tax exemption incentives for construction of new or existing buildings for all lots in the District, in the following eligible classes; Utility, Major Industry, Light Industry and Business and Other. Eligibility is limited to new construction or renovation of existing buildings that results in non-market change to the value of a lot within the District of at least \$500,000.

The exemption provided under this Bylaw is as follows:

- 100% exemption in the first year of Municipal Property Tax for the Non-Market Change in assessment of land and improvements.
- 50% exemption in the second year of Municipal Property Tax for the Non-Market Change in assessment of land and improvements.

- 25% exemption in the third year of Municipal Property Tax for the Non-Market Change in assessment of land and improvements.
- There will be no exemption on Municipal Property Tax for the Non-Market Change in assessment of land and improvements in the fourth and succeeding years.

THE DISTRICT OF MACKENZIE SCHEDULE "B" BYLAW NO. 1480 2022 ANNUAL BUDGET CONSOLIDATED OPERATING REVENUES AND EXPENDITURES

REVENUE:	
TAXATION	5,068,457
UTILITY USER FEES	1,157,576
GRANTS	3,454,042
LICENSES AND PERMITS	75,225
SALE OF SERVICE	754,698
OTHER REVENUE	1,144,944
TRANSFER EQUITY IN ASSETS	1,786,032
TRANSFER FROM FUNDS	369,575
ACCUMULATED SURPLUS	63,751
TOTAL REVENUE	13,874,300
EXPENDITURES:	
GENERAL	
GENERAL GOVERNMENT SERVICES	2,495,125
PROTECTIVE SERVICES	1,416,019
TRANSPORTATION SERVICES	2,674,866
ENVIRONMENTAL HEALTH SERVICES	329,152
PUBLIC HEALTH AND WELFARE	143,111
RECREATION AND CULTURE	4,098,579
LESS: RECOVERY FROM UTILITIES	(182,700.00)
TOTAL GENERAL	10,974,153
WATER EXPENDITURE	787,622
SEWER EXPENDITURE	623,278
INTEREST, BANK CHARGES AND BAD DEBTS	10,250
LAND DEVELOPMENT	0
SUBTOTAL	12,395,302
EXCESS OPERATING REVENUE	1,478,998
OTHER	
DEBT INTEREST	0
DEBT PRINCIPAL	0
RESERVE FUNDS	1,427,291
TRANSFER TO FUNDS	51,707
CONTINGENCY FOR THE YEAR	0

SCHEDULE "C"

DISTRICT OF MACKENZIE 5-YEAR FINANCIAL PLAN s. 165 COMMUNITY CHARTER

	Sec. 165	2022	2023	2024	2025	2026
Revenues	4(b)					
Property Taxes	7(a)	5,068,457	5,321,880	5,587,974	5,867,373	6,160,741
Fees and Charges	7(c)	0,000,101	0,021,000	0,001,011	5,001,010	0,100,111
Sale of Services		754,698	769,792	785,188	800,892	816,909
Utility User Fees		1,157,576	1,215,454	1,276,227	1,340,038	1,407,040
Licences and Permits		75,225	75,977	76,737	77,504	78,279
Other Sources	7(d)					·
Grants		3,454,042	3,488,583	3,523,469	3,558,703	3,594,290
Other Capital Revenue		4,579,325	500,000	230,000	-	-
Other Revenue		1,144,944	1,167,842	1,191,199	1,215,023	1,239,324
Transfer Equity in Assets		1,786,032	1,803,892	1,821,931	1,840,151	1,858,552
Borrowing	7(e)	-	-	-	-	-
Transfers from Funds	4(c)	369,575	-	265,845	475,178	418,188
Reserve Funds	8(a)	5,682,571	1,101,036	1,095,926	2,885,000	1,007,000
Accumulated Surplus	8(b)	63,751	10,674	-	-	-
	TOTAL	24,136,196	15,455,131	15,854,496	18,059,862	16,580,325
Expenditures						
Other Municipal:	6(d)					
General Government		2,495,125	2,569,978	2,647,078	2,726,490	2,808,285
Protective Services		1,416,019	1,458,500	1,502,255	1,547,322	1,593,742
Transportation Services		2,674,866	2,755,112	2,837,766	2,922,898	3,010,585
Environmental Health		329,152	339,026	349,197	359,673	370,463
Public Health & Welfare		143,111	147,404	151,827	156,381	161,073
Recreation & Culture		4,098,579	4,221,537	4,348,183	4,478,628	4,612,987
Less: Utilities Recovery		(182,700)	(182,700)	(182,700)	(182,700)	(212,700)
	Sub total	10,974,153	11,308,858	11,653,605	12,008,694	12,344,436
Water expenditure		787,622	811,250	835,588	860,656	886,475
Sewer expenditure		623,278	641,976	661,235	681,072	701,504
Interest & Bank Charges		10,250	10,558	10,874	11,200	11,536
Land Development		-	-	-	-	-
Property Tax Appeals	6(d)	-	-	-	-	-
Debt Interest	6(a)	-	-	-	-	-
Debt Principal	6(a)	-	-	-	-	-
Capital Expenditure	6(b)	10,261,896	1,101,036	1,095,926	2,885,000	1,007,000
Reserve Funds	8(a)	1,427,291	1,581,453	1,597,268	1,613,240	1,629,373
Transfer to Funds	4(c)	51,707	-	-	-	-
Accumulated Surplus	8(b)	-	-	-	-	-
Deficiency	6(c)	-	-	-	-	-
TOTAL		24,136,196	15,455,131	15,854,496	18,059,862	16,580,325

DISTRICT OF MACKENZIE NOTES TO ACCOMPANY 5-YEAR FINANCIAL PLAN s. 165 COMMUNITY CHARTER

ASSUMPTIONS OF THE PLAN:

RATES OF CHANGE	
REVENUE:	
PROPERTY TAXES	5.00%
SALE OF SERVICES	2.00%
UTILITY USER FEES	5.00%
LICENCES AND PERMITS	1.00%
GRANTS	1.00%
OTHER REVENUE	2.00%
TRANSFER EQUITY IN ASSETS	1.00%
EXPENSES:	
MUNICIPAL PURPOSES	3.00%
WATER	3.00%
SEWER	3.00%

PROPORTIONS OF TOTAL REVENUE:

Revenue Source	% Total	
	Revenue	
Property taxes	21%	
User fees and charges	8%	
Other sources	45%	
Proceeds from borrowing	0%	
Transfer from Funds	2%	
Reserve Funds	24%	
Accumulated surplus	0%	
TOTAL	100%	

DISTRIBUTION OF PROPERTY TAXES AMONG THE PROPERTY CLASSES:

Property class	% Overall	
	Taxes	
Residential (1)	33%	
Utilities (2)	17%	
Major Industry (4)	36%	
Light Industry (5)	5%	
Business (6)	9%	
Rec Non Profit (8)	0%	
TOTAL	100%	

PERMISSIVE TAX EXEMPTIONS:

The Annual Municipal Report for 2021 contains a list of permissive exemptions granted for the taxation year and the foregone revenue. Council grants exemptions to not-for-profit organizations that it deems provide a benefit to the residents of Mackenzie.

(Not Including Applicable Taxes)

	2022	2023	2024	2025	2026	TOTAL	FUNDED RESERVES	RELATED RESERVE FUND	FUNDED GRANTS - OTHERS	FUNDER NAME
GENERAL GOVERNMENT										
Municipal Hall Refresh	106,500					106,500	106 500	General Capital/Renewal Reserve		
Community Signage	54,194	49,036	41,426			144,656	,	General Capital Reserve		
Audio Visual Upgrades	197,175	49,030	41,420			197,175	144,050	General Capital Reserve	107 175	COVID-19 Local Government Restart Grant
IT Upgrades	197,175			15.000		15.000	15 000	Capital Renewal Reserve	197,175	COVID-19 Local Government Restart Grant
				15,000		15,000	15,000			
TOTAL GENERAL GOVERNMENT	357,869	49,036	41,426	15,000	0	463,331	266,156		197,175	
PROTECTIVE SERVICES										
Fire Hall Project (carry-over)	2,306,338					2,306,338	2,247,089	NCPG	59,249	UBCM, private donations
RCMP Builidng HVAC	35,850					35,850	2,2 11,000			Federal Government
Ladder Truck	1,500,000					1.500.000	500.000	Firefighting Equipment Reserve		Municipal Financing Loan
Turnout Gear	40,000	40,000	40,000			120,000		Firefighting Equipment Reserve	.,500,000	manager i manonig cour
Narrow Band Equipment	.0,000	.0,000	10,000			10.000		Firefighting Equipment Reserve		
Pagers			19,500			19,500		Firefighting Equipment Reserve		
Air Bag System			13,500	10,000		10,000		Firefighting Equipment Reserve		
				10,000		10,000	10,000			
TOTAL PROTECTIVE SERVICES	3,882,188	40,000	69,500	10,000	0	4,001,688	2,906,589		1,095,099	
TRANSPORTATION SERVICES										
Road paving	500,000					500,000	500,000	Gas Tay		
Crack Router	27,500					27,500		Vehicle and Equipment Reserve		
Tar Bucket	70,500					70.500		Vehicle and Equipment Reserve		
Commercial Garbage Truck	305,000					305,000		Vehicle and Equipment Reserve		
Hot Patch Paver	92,000					92,000		Vehicle and Equipment Reserve		
Infrared Asphalt Restorer	92,000					92,000		Vehicle and Equipment Reserve		
Compressor	22,000					22,000		Vehicle and Equipment Reserve		
All Terrain Vehicle										
	45,000					45,000	45,000	Vehicle and Equipment Reserve		
Active Transportation Master Plan (pending grant approval)	50,000					50,000			50 000	Infrastructure Canada Grant (approval pending)
Skid Steer Replacement	30,000	90.000				90,000	90,000	Vehicle and Equipment Reserve	30,000	Initiastructure Canada Grant (approvar pending)
Inspections Pickup Replacement		30,000	50,000			50,000		Vehicle and Equipment Reserve		
Grader #2 Replacement			40,000			40,000	,	Vehicle and Equipment Reserve		
Airport Sweeper			60,000			60,000		Vehicle and Equipment Reserve		
Lawnmower Replacement			60,000	65.000		65.000	,	Vehicle and Equipment Reserve		
Olympia Resurfacer				150,000		150,000		Vehicle and Equipment Reserve		
				200.000		200.000				
Loader #2 Replacement Tractor Replacement						200,000 65.000		Vehicle and Equipment Reserve Vehicle and Equipment Reserve		
Public Works Building Expansion				65,000 1,500,000		1,500,000		Vehicle and Equipment Reserve General Capital Reserve		
Mechanic Pickup Replacement				1,500,000		1,500,000		Vehicle and Equipment Reserve		
Loader #3 Replacement				60,000	305,000	305,000		Venicle and Equipment Reserve		
Dump Truck Replacement					305,000	305,000		Vehicle and Equipment Reserve		
					001,000	001,000	001,000			
TOTAL PUBLIC WORKS	1,130,000	90,000	150,000	2,060,000	672,000	4,102,000	4,052,000		50,000	
PARKS AND RECREATION SERVICES										
Recreation building roof replacement (carry-over)	352,500					352,500	352,500	Capital Renewal Reserve		
Signature Trail Project (carry-over)	643,697					643,697			643,697	\$577,039 FLINRO, NDIT, CNC, TC ENERGY \$66,658 Prior Year Surplus
Energy Reductions Project (grant approval										
pending)	2,994,692					2,994,692	598,938	Capital Renewal Reserve	2,395,754	Community Buildings Program Grant (approval pending)
Audio Visual Upgrades	143,700					143,700				COVID-19 Local Government Restart Grant
Recreation Centre Cladding Replacement	50,000					50,000	50,000	Capital Renewal Reserve		
Pool Upgrades	50,000	50,000	50,000	50,000		200,000	200.000	Capital Renewal Reserve		

(Not Including Applicable Taxes)

	2022	2023	2024	2025	2026	TOTAL	FUNDED RESERVES	RELATED RESERVE FUND	FUNDED GRANTS - OTHERS	FUNDER NAME
Ice-edger		17,000				17,000	17,000	General Capital Reserve		
Library Floor Replacement		45,000				45,000	45,000	Capital Renewal Reserve		
Rec Centre Upgrades		50,000	50,000	50,000		150,000	150,000	Capital Renewal Reserve		
Park/Beach Master Plan		25,000	100,000			125,000	125,000	General Capital Reserve		
School Track/Outdoor Gym				250,000		250,000	250,000	General Capital Reserve		
Spirit Square Park Master Plan		20,000	100,000			120,000	120,000	General Capital Reserve		
TOTAL RECREATION SERVICES	4,324,589	207,000	300,000	350,000	0	5,181,589	1,944,538		3,237,051	
TOTAL GENERAL CAPITAL	9,694,646	386,036	560,926	2,435,000	672,000	13,748,608	9,169,283		4,579,325	

(Not Including Applicable Taxes)

	2022	2023	2024	2025	2026	TOTAL	FUNDED RESERVES	RELATED RESERVE FUND	FUNDED GRANTS - OTHERS	FUNDER NAME
WATER										
Pressure Reducing Valves Replacement	351,750		335,000	335,000	335,000	1,356,750	1.356.750	Water Reserve		
Gantahaz Pipe/Meter Replacement	56,000					56,000	56,000	Water Reserve		
Well#4 Above Ground Vault Installation	76,300					76,300	76,300	Water Reserve		
Brine Tank Water Station		180,000				180,000	180,000	Water Reserve		
Pumphouse and Booster Station Backup Generators		320,000				320,000	320,000	Water Reserve		
Booster Station Controls and Energy Efficiency Upgrade			200,000			200,000	200,000	Water Reserve		
TOTAL WATER						0.400.070				
	484,050	500,000	535,000	335,000	335,000	2,189,050	2,189,050		0	
SEWER										
Lagoon Outfall Chamber (carry-over)	83,200					83,200	83 200	Sewer Reserve		
Sewer Line Rehabilitation	00,200	115,000		115,000		230,000		Sewer Reserve		
Sewer Flusher		100,000				100,000		Sewer Reserve		
TOTAL SANITARY	83,200	215,000	0	115,000	0	413,200	413,200		0	
TOTAL CAPITAL	10 261 806	1 101 036	1 005 026	2 885 000	1 007 000	16 250 959	11 771 522		4,579,325	

BYLAW NO. 1481

A bylaw for the levying of rates for Municipal, Hospital and Regional District purposes for the year 2022

WHEREAS pursuant to Section 197(1) of the *Community Charter*, the Municipal Council shall each year pass a bylaw imposing upon all taxable land and improvements, according to the assessed value thereof, where applicable, a rate to provide for all sums which may be required for lawful purposes of the said District of the year 2022.

NOW THEREFORE the Council of the District of Mackenzie, in open meeting assembled, **HEREBY ENACTS** as follows:

Definitions

<u>"Collector"</u> means the municipal officer assigned responsibility as Collector of taxes for the municipality and includes all persons appointed or designated by the collector to act on their behalf.

Tax Rates for General Municipal Purposes

- 1. The rates and taxes named under this bylaw are hereby imposed, levied, raised, and collected for the year 2022 for the purposes stated and shall be payable in Canadian funds to the Collector at the District of Mackenzie, BC.
 - a. For all lawful general purposes of the Municipality, on the value of land and improvements taxable for general municipal purposes to realize a sum of \$5,068,457.00, rates appearing in Column "A" of the Schedule attached hereto and forming a part of this Bylaw.
 - b. For debt purposes on the value of land and improvements taxable for general municipal purposes, to realize a sum of \$0, rates appearing in Column "B" of the Schedule attached hereto and forming part of this Bylaw.
 - c. For hospital purposes on the value of land and improvements taxable for Fraser-Fort George Regional Hospital District purposes, to realize a sum of \$433,317.00, rates appearing in Column "C" of the schedule attached hereto and forming a part of this Bylaw.

- d. For purposes of the Regional District of Fraser-Fort George on the value of land and improvements for Regional District purposes, to realize a sum of \$329,974.00, rates appearing in Column "D" of the Schedule attached hereto and forming a part of this Bylaw.
- 2. The minimum amount of taxation upon a parcel of real property shall be One Dollar (\$1.00).
- 3. This Bylaw may be cited for all purposes as "Tax Rate Bylaw No. 1481, 2022".

READ a first time this	25 th	day of	April	<u>,</u> 2022.
READ a second time this	25 th	day of	April	<u>,</u> 2022.
READ a third time this	25 th	day of	April	, 2022.
ADOPTED this		day of		, 2022.

I hereby certify the foregoing to be a true and correct copy of the District of Mackenzie Bylaw No. 1481 cited as "Tax Rate Bylaw No. 1481, 2022".

Mayor

Corporate Officer

Corporate Officer

SCHEDULE

BYLAW NO. 1481

Tax rates (dollars of tax per \$1,000 of taxable value)

	Α	В	С	D
Property Class	General Municipal	Debt	Regional Hospital District	Regional District
1. Residential	6.8056	-	0.6884	0.5242
2. Utility	39.4782	-	2.4094	1.8347
3. Supportive Housing	-	-	-	-
4. Major Industry	48.3579	-	2.3406	1.7823
5. Light Industry	24.0565	-	2.3406	1.7823
6. Business & Other	8.6593	-	1.6866	1.2843
7. Managed Forest Land	6.8056	-	2.0652	1.5726
8. Recreation/Non-Profit	5.7359	-	0.6884	0.5242
9. Farm	6.8056	-	0.6884	0.5242